

Table 2: Draft Columbia Plateau FY 2002 - 2004 Budget / Other Proposals

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY02 (Amt Proposed)	FY03 (Amt Proposed)	FY04 (Amt Proposed)	FY02_04 (Amt Proposed)
Crab Creek	25042	Pygmy rabbit recovery - captive breeding	WDFW	High Priority	Agree - Fundable	220,914	120,102	120,102	461,118
Crab Creek	25043	Northern Leopard Frog Distribution and Habitat Association	WDFW	High Priority	Agree - Fundable	41,754	91,680	22,920	156,354
Crab Creek	25001	Acquire Sharp-tailed Grouse Habitat at the Swanson Lakes Wildlife Area	WDFW	BPA Crediting? - High Priority	Agree - Fundable, High Priority	300,000	32,900	5,000	337,900
Deschutes	25007	Determine lamprey species composition, larval distribution and adult abundance in the Deschutes Subbasin	CTWSRO	High Priority	Agree - Fundable	125,440	107,971	107,971	341,382
Deschutes	25010	Regional Stream Conditions and Stressor Evaluation	ODEQ	Agree - Fundable	High Priority	180,000	180,000	180,000	540,000
Deschutes	25014	Establish Riparian Buffer Systems	Wasco SWCD	Agree - Fundable	High Priority	67,119	67,218	70,160	204,497
Deschutes	25074	Deschutes Water Exchange	DRC	High Priority	Agree - Fundable	1,000,000	894,800	940,300	2,835,100
John Day	25006	Provide Coordination and Technical Assistance to Watershed Councils and Individuals in Sherman County, Oregon	Sherman SWCD	Agree - Fundable	High Priority	95,670	65,770	68,337	229,777
John Day	25067	Manage Water Distribution in the John Day Basin	OWRD	High Priority	Agree - Fundable	251,261	177,785	273,977	703,023

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John Day	25069	John Day Salmonid Recovery Monitoring Program	CTWSRO	Agree - Fundable if ...	High Priority	164,133	59,150	56,857	280,140
John Day	25073	Wheeler SWCD Riparian Buffer Planning and Implementation	Wheeler SWCD	Agree - Fundable	High Priority	75,086	77,337	79,657	232,080
John Day	25080	Gilliam SWCD Riparian Buffers	Gilliam SWCD	Agree - Fundable	High Priority	75,086	77,337	79,657	232,080
John Day	25086	Purchase Perpetual Conservation Easement on Holliday Ranch and Crown Ranch Riparian Corridors and Uplands	ODFW	BPA Crediting? - High Priority	Agree - Fundable, High Priority	5,459,520	12,900	12,900	5,485,320
John Day	25088	Salmonid Population and Habitat Monitoring in the Oregon Portion of the Columbia Plateau	ODFW	3 proposals; 2 High Priority, 1 Recommended Action	Agree - Fundable	417,971	307,972	307,972	1,033,915
John Day	200005200	Upstream migration of Pacific lampreys in the John Day River: behavior, timing, and habitat preferences	USGS/CRRL	High Priority	Agree - Fundable	271,956	271,000	204,000	746,956
Lower Mid-Columbia Mainstem	25011	Assess Riparian Condition Through Spectrometric Imaging Of Riparian Vegetation	ODEQ	High Priority	Agree - Fundable	175,000	100,000	85,000	360,000
Lower Mid-Columbia Mainstem	25052	Sex Reversal in Hanford Reach Fall Chinook Salmon	CRRL	High Priority	Agree - Fundable		262,321	153,038	415,359
Lower Mid-Columbia Mainstem	25056	Conduct Watershed Assessments for Priority Watersheds on Private Lands in the Columbia Plateau	OWEB	Agree - Fundable	High Priority	1,259,725	89,725	89,725	1,439,175
Lower Mid-Columbia Mainstem	25060	Burbank Sloughs and Mainstem Columbia River Shoreline/Side Channel/Wetland Habitat Restoration	USFWS	High Priority	Agree - Fundable	116,000			116,000
Lower Mid-Columbia Mainstem	25068	Rock Creek watershed road and riparian corridor improvement project.	YN, KC, BCC	High Priority	Agree - Fundable	96,500	96,500	96,500	289,500

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Lower Mid-Columbia Mainstem	25079	Integration and Construction of a GIS Based 2-Dimensional Hydraulic/Habitat Model for 51 miles of Hanford Reach and Site of the Columbia River	USFWS	High Priority	Agree - Fundable	295,786	200,000	55,000	550,786
Lower Mid-Columbia Mainstem	25097	Salmon and Steelhead Habitat Inventory and Assessment Project (SSHIAP)	WDFW	High Priority	Agree - Fundable	522,710	372,550	50,000	945,260
Lower Mid-Columbia Mainstem	25101	Use of Mainstem Habitats by Juvenile Pacific Lamprey (<i>Lampetra tridentata</i>)	PNNL	High Priority	Agree - Fundable	89,238			89,238
Lower Snake Mainstem	25049	Numerically Simulating the Hydrodynamic and Water Quality Environment for Migrating Salmon in the Lower Snake River	PNNL	High Priority	Agree - Fundable	207,360	183,322	107,917	498,599
Lower Snake Mainstem	25053	Evaluate bull trout movements in the Tucannon and Lower Snake rivers	USFWS - IFRO	High Priority	Agree - Fundable	81,626	193,641	202,224	477,491
Lower Snake Mainstem	25064	Investigating passage of ESA-listed juvenile fall chinook salmon at Lower Granite Dam during winter when the fish bypass system is inoperable.	USFWS; USGS	High Priority	Agree - Fundable	176,000	131,000	131,000	438,000
Palouse	25008	Resident Fish Stock Status in the Palouse River and Upper Crab Creek Watersheds, Washington.	WDFW	High Priority	Agree - Fundable	546,670	472,203	484,279	1,503,152
Palouse	25092	Restoration of Healthy Watershed to Palouse River Drainage in Idaho	IDFG	BPA Crediting? - High Priority	Agree if funded in part	100,200			100,200
Umatilla	25029	Westland-Ramos Fish Passage and Habitat Restoration Pilot Project	WID	High Priority	Agree - Fundable	203,020	1,044,080	40,000	1,287,100
Umatilla	25047	Morrow County Buffer Initiative	Morrow SWCD	Agree - Fundable	High Priority	75,086	77,337	79,657	232,080

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Umatilla	25059	Develop Progeny Marker for Salmonids to Evaluate Supplementation	CTUIR	Agree - Fundable	High Priority	149,665	152,151	198,661	500,477
Umatilla	25081	Improve Upstream Fish Passage in the Birch Creek Watershed	ODFW	High Priority (correcting passage barriers)	Agree - Fundable	374,572	210,410	233,535	818,517
Umatilla	25093	Characterize Genetic Differences and Distribution of Freshwater Mussels	CTUIR	High Priority	Agree if funded in part	311,907	343,097	377,406	1,032,410
Umatilla	195505500	Umatilla Tribal Fish & Wildlife Enforcement	CTUIR	High Priority	Agree - Fundable	163,369	171,506	180,081	514,956
Walla Walla	25017	Fabricate and install new Huntsville Mill fish screen	WDFW, YSS	High Priority	Agree - Fundable	102,217	120,000	10,500	232,717
Walla Walla	25066	Manage Water Distribution in the Walla Walla River Basin	OWRD	High Priority	Agree - Fundable	552,525	498,799	345,976	1,397,300
Walla Walla	25082	Walla Walla River Flow Restoration	WWBWC	Agree - Fundable	High Priority	478,000		-	478,000
Yakima	25002	Protect, enhance, and maintain habitat on the Sunnyside Wildlife Area to benefit wildlife and fish assemblages.	WDFW	BPA Crediting? - High Priority	Agree - Fundable, High Priority	418,874	398,416	398,416	1,215,706
Yakima	25012	Assessment of bull trout populations in the Yakima River watershed.	WDFW	High Priority	Agree - Fundable	243,947	165,000	150,000	558,947
Yakima	25013	Restore Riparian Corridor at Tapteal Bend, Lower Yakima River		High Priority	Agree - Fundable	160,500	11,000	5,500	177,000

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Yakima	25020	Acquire Rattlesnake Slope Addition	RMEF	BPA Crediting? - High Priority	Agree - Fundable, High Priority	3,542,500			3,542,500
Yakima	25021	Implement Actions to Reduce Water Temperatures in the Teanaway Basin	WA Ecology	High Priority	Agree - Fundable	172,950	100,825	27,500	301,275
Yakima	25022	YKFP Big Creek Passage & Screening	WDFW	High Priority	Agree - Fundable	175,280	30,000		205,280
Yakima	25023	Yakima-Klickitat Fisheries Project - Manastash Creek Fish Passage and Screening	YKFP - WDFW	High Priority	Agree - Fundable		632,835	422,638	1,055,473
Yakima	25024	Yakima-Klickitat Fisheries Project - Wilson Creek Snowden Parcel Acquisition	YKFP - WDFW	BPA Crediting? - High Priority	Agree - Fundable	206,580			206,580
Yakima	25025	YKFP -- Secure Salmonid Spawning and Rearing Habitat on the Upper Yakima River	WDFW	BPA Crediting? - High Priority	Agree - Fundable	2,300,000	69,000	69,000	2,438,000
Yakima	25026	Yakima Tributary Access and Habitat Program (YTAHP)	KCWP	High Priority (Objective 2 only)	Agree - Fundable	17,500			17,500
Yakima	25031	Naches River Water Treatment Plant Intake Screening Project.	COY	High Priority	Agree - Fundable	-			-
Yakima	25032	Wenas Wildlife Area Inholding Acquisitions	WDFW	BPA Crediting? - High Priority	Agree if funded in part	706,143		10,000	716,143

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Yakima	25036	The Impact of Flow Regulation on Riparian Cottonwood Ecosystems in the Yakima River Basin	BQI	High Priority	Agree - Fundable	225,495	134,421	70,150	430,066
Yakima	25054	Increase Naches River In-stream Flows By Purchasing Wapatox Hydroelectric Project	YN	High Priority	Agree - Fundable	-			-
Umatilla	25055	Echo Meadows Artificial Recharge Extended Groundwater and Surface Water Modeling	PNNL	High Priority (pollutant work) Recommended Action (modeling effort)	Agree - Fundable	390,283	390,283		780,566
Yakima	25062	Growth Rate Modulation in Spring Chinook Salmon Supplementation	NMFS	High Priority	Agree - Fundable	313,294	325,826	338,859	345,088
Yakima	25078	Acquire Anadromous Fish Habitat in the Selah Gap to Union Gap Flood Plain, Yakima River Basin, Washington	USBR	BPA Crediting? - High Priority	Agree - Fundable, High Priority	3,000,000	3,000,000	3,000,000	9,000,000
Total Other Proposals						26,696,432	12,520,170	9,942,372	48,526,083