

Table 2: Council Approved Columbia Plateau FY 2002 - 2004 Budget / Other Proposals

| Subbasin | Project ID | Title | Sponsor | CBFWA | ISRP | FY02 (Amt Proposed) | FY03 (Amt Proposed) | FY04 (Amt Proposed) | FY02_04 (Amt Proposed) |
|------------|------------|---|--------------|--------------------------------|---------------------------------|---------------------|---------------------|---------------------|------------------------|
| Crab Creek | 25042 | Pygmy rabbit recovery - captive breeding | WDFW | High Priority | Agree - Fundable | 220,914 | 120,102 | 120,102 | 461,118 |
| Crab Creek | 25043 | Northern Leopard Frog Distribution and Habitat Association | WDFW | High Priority | Agree - Fundable | 41,754 | 91,680 | 22,920 | 156,354 |
| Crab Creek | 25001 | Acquire Sharp-tailed Grouse Habitat at the Swanson Lakes Wildlife Area | WDFW | BPA Crediting? - High Priority | Agree - Fundable, High Priority | 300,000 | 32,900 | 5,000 | 337,900 |
| Deschutes | 25007 | Determine lamprey species composition, larval distribution and adult abundance in the Deschutes Subbasin | CTWSRO | High Priority | Agree - Fundable | 125,440 | 107,971 | 107,971 | 341,382 |
| Deschutes | 25010 | Regional Stream Conditions and Stressor Evaluation | ODEQ | Agree - Fundable | High Priority | 180,000 | 180,000 | 180,000 | 540,000 |
| Deschutes | 25014 | Establish Riparian Buffer Systems | Wasco SWCD | Agree - Fundable | High Priority | 67,119 | 67,218 | 70,160 | 204,497 |
| Deschutes | 25074 | Deschutes Water Exchange | DRC | High Priority | Agree - Fundable | 1,000,000 | 894,800 | 940,300 | 2,835,100 |
| John Day | 25006 | Provide Coordination and Technical Assistance to Watershed Councils and Individuals in Sherman County, Oregon | Sherman SWCD | Agree - Fundable | High Priority | 95,670 | 65,770 | 68,337 | 229,777 |
| John Day | 25067 | Manage Water Distribution in the John Day Basin | OWRD | High Priority | Agree - Fundable | 251,261 | 177,785 | 273,977 | 703,023 |

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|-----------------------------|------------|---|--------------|--|---------------------------------|---------------------|---------------------|---------------------|------------------------|
| John Day | 25069 | John Day Salmonid Recovery Monitoring Program | CTWSRO | Agree - Fundable if ... | High Priority | 164,133 | 59,150 | 56,857 | 280,140 |
| John Day | 25073 | Wheeler SWCD Riparian Buffer Planning and Implementation | Wheeler SWCD | Agree - Fundable | High Priority | 75,086 | 77,337 | 79,657 | 232,080 |
| John Day | 25080 | Gilliam SWCD Riparian Buffers | Gilliam SWCD | Agree - Fundable | High Priority | 75,086 | 77,337 | 79,657 | 232,080 |
| John Day | 25086 | Purchase Perpetual Conservation Easement on Holliday Ranch and Crown Ranch Riparian Corridors and Uplands | ODFW | BPA Crediting? - High Priority | Agree - Fundable, High Priority | 5,459,520 | 12,900 | 12,900 | 5,485,320 |
| John Day | 25088 | Salmonid Population and Habitat Monitoring in the Oregon Portion of the Columbia Plateau | ODFW | 3 proposals; 2 High Priority, 1 Recommended Action | Agree - Fundable | 417,971 | 307,972 | 307,972 | 1,033,915 |
| John Day | 200005200 | Upstream migration of Pacific lampreys in the John Day River: behavior, timing, and habitat preferences | USGS/CRRL | High Priority | Agree - Fundable | 271,956 | 271,000 | 204,000 | 746,956 |
| Lower Mid-Columbia Mainstem | 25011 | Assess Riparian Condition Through Spectrometric Imaging Of Riparian Vegetation | ODEQ | High Priority | Agree - Fundable | 175,000 | 100,000 | 85,000 | 360,000 |
| Lower Mid-Columbia Mainstem | 25052 | Sex Reversal in Hanford Reach Fall Chinook Salmon | CRRL | High Priority | Agree - Fundable | - | 262,321 | 153,038 | 415,359 |
| Lower Mid-Columbia Mainstem | 25056 | Conduct Watershed Assessments for Priority Watersheds on Private Lands in the Columbia Plateau | OWEB | Agree - Fundable | High Priority | 1,259,725 | 89,725 | 89,725 | 1,439,175 |
| Lower Mid-Columbia Mainstem | 25060 | Burbank Sloughs and Mainstem Columbia River Shoreline/Side Channel/Wetland Habitat Restoration | USFWS | High Priority | Agree - Fundable | 116,000 | - | - | 116,000 |
| Lower Mid-Columbia Mainstem | 25068 | Rock Creek watershed road and riparian corridor improvement project. | YN, KC, BCC | High Priority | Agree - Fundable | 96,500 | 96,500 | 96,500 | 289,500 |

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|-----------------------------|------------|--|--------------|--------------------------------|-------------------------|---------------------|---------------------|---------------------|------------------------|
| Lower Mid-Columbia Mainstem | 25079 | Integration and Construction of a GIS Based 2-Dimensional Hydraulic/Habitat Model for 51 miles of Hanford Reach and Site of the Columbia River | USFWS | High Priority | Agree - Fundable | 295,786 | 200,000 | 55,000 | 550,786 |
| Lower Mid-Columbia Mainstem | 25097 | Salmon and Steelhead Habitat Inventory and Assessment Project (SSHIAP) | WDFW | High Priority | Agree - Fundable | 522,710 | 372,550 | 50,000 | 945,260 |
| Lower Mid-Columbia Mainstem | 25101 | Use of Mainstem Habitats by Juvenile Pacific Lamprey (<i>Lampetra tridentata</i>) | PNNL | High Priority | Agree - Fundable | 89,238 | - | - | 89,238 |
| Lower Snake Mainstem | 25049 | Numerically Simulating the Hydrodynamic and Water Quality Environment for Migrating Salmon in the Lower Snake River | PNNL | High Priority | Agree - Fundable | 207,360 | 183,322 | 107,917 | 498,599 |
| Lower Snake Mainstem | 25053 | Evaluate bull trout movements in the Tucannon and Lower Snake rivers | USFWS - IFRO | High Priority | Agree - Fundable | 81,626 | 193,641 | 202,224 | 477,491 |
| Lower Snake Mainstem | 25064 | Investigating passage of ESA-listed juvenile fall chinook salmon at Lower Granite Dam during winter when the fish bypass system is inoperable. | USFWS; USGS | High Priority | Agree - Fundable | 176,000 | 131,000 | 131,000 | 438,000 |
| Palouse | 25008 | Resident Fish Stock Status in the Palouse River and Upper Crab Creek Watersheds, Washington. | WDFW | High Priority | Agree - Fundable | 546,670 | 472,203 | 484,279 | 1,503,152 |
| Palouse | 25092 | Restoration of Healthy Watershed to Palouse River Drainage in Idaho | IDFG | BPA Crediting? - High Priority | Agree if funded in part | 100,200 | - | - | 100,200 |
| Umatilla | 25029 | Westland-Ramos Fish Passage and Habitat Restoration Pilot Project | WID | High Priority | Agree - Fundable | 203,020 | 1,044,080 | 40,000 | 1,287,100 |
| Umatilla | 25047 | Morrow County Buffer Initiative | Morrow SWCD | Agree - Fundable | High Priority | 75,086 | 77,337 | 79,657 | 232,080 |

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|-------------|------------|---|-----------|--|---------------------------------|---------------------|---------------------|---------------------|------------------------|
| Umatilla | 25059 | Develop Progeny Marker for Salmonids to Evaluate Supplementation | CTUIR | Agree - Fundable | High Priority | 149,665 | 152,151 | 198,661 | 500,477 |
| Umatilla | 25081 | Improve Upstream Fish Passage in the Birch Creek Watershed | ODFW | High Priority (correcting passage barriers) | Agree - Fundable | 374,572 | 210,410 | 233,535 | 818,517 |
| Umatilla | 25093 | Characterize Genetic Differences and Distribution of Freshwater Mussels | CTUIR | High Priority | Agree if funded in part | 311,907 | 343,097 | 377,406 | 1,032,410 |
| Umatilla | 195505500 | Umatilla Tribal Fish & Wildlife Enforcement | CTUIR | High Priority | Agree - Fundable | 163,369 | 171,506 | 180,081 | 514,956 |
| Walla Walla | 25017 | Fabricate and install new Huntsville Mill fish screen | WDFW, YSS | High Priority | Agree - Fundable | 102,217 | 120,000 | 10,500 | 232,717 |
| Walla Walla | 25066 | Manage Water Distribution in the Walla Walla River Basin | OWRD | High Priority | Agree - Fundable | 552,525 | 498,799 | 345,976 | 1,397,300 |
| Walla Walla | 25082 | Walla Walla River Flow Restoration | WWBWC | Agree - Fundable | High Priority | 478,000 | - | - | 478,000 |
| Yakima | 25002 | Protect, enhance, and maintain habitat on the Sunnyside Wildlife Area to benefit wildlife and fish assemblages. | WDFW | BPA Crediting? - High Priority | Agree - Fundable, High Priority | 418,874 | 398,416 | 398,416 | 1,215,706 |
| Yakima | 25012 | Assessment of bull trout populations in the Yakima River watershed. | WDFW | High Priority | Agree - Fundable | 243,947 | 165,000 | 150,000 | 558,947 |
| Yakima | 25013 | Restore Riparian Corridor at Tapteal Bend, Lower Yakima River | | High Priority | Agree - Fundable | 160,500 | 11,000 | 5,500 | 177,000 |

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|----------|------------|---|-------------|----------------------------------|---------------------------------|---------------------|---------------------|---------------------|------------------------|
| Yakima | 25020 | Acquire Rattlesnake Slope Addition | RMEF | BPA Crediting? - High Priority | Agree - Fundable, High Priority | 3,542,500 | - | - | 3,542,500 |
| Yakima | 25021 | Implement Actions to Reduce Water Temperatures in the Teanaway Basin | WA Ecology | High Priority | Agree - Fundable | 172,950 | 100,825 | 27,500 | 301,275 |
| Yakima | 25022 | YKFP Big Creek Passage & Screening | WDFW | High Priority | Agree - Fundable | 175,280 | 30,000 | - | 205,280 |
| Yakima | 25023 | Yakima-Klickitat Fisheries Project - Manastash Creek Fish Passage and Screening | YKFP - WDFW | High Priority | Agree - Fundable | - | 632,835 | 422,638 | 1,055,473 |
| Yakima | 25024 | Yakima-Klickitat Fisheries Project - Wilson Creek Snowden Parcel Acquisition | YKFP - WDFW | BPA Crediting? - High Priority | Agree - Fundable | 206,580 | - | - | 206,580 |
| Yakima | 25025 | YKFP -- Secure Salmonid Spawning and Rearing Habitat on the Upper Yakima River | WDFW | BPA Crediting? - High Priority | Agree - Fundable | 2,300,000 | 69,000 | 69,000 | 2,438,000 |
| Yakima | 25026 | Yakima Tributary Access and Habitat Program (YTAHP) | KCWP | High Priority (Objective 2 only) | Agree - Fundable | 17,500 | - | - | 17,500 |
| Yakima | 25031 | Naches River Water Treatment Plant Intake Screening Project. | COY | High Priority | Agree - Fundable | - | - | - | - |
| Yakima | 25032 | Wenas Wildlife Area Inholding Acquisitions | WDFW | BPA Crediting? - High Priority | Agree if funded in part | 706,143 | | 10,000 | 716,143 |

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|------------------------------|------------|---|---------|---|---------------------------------|---------------------|---------------------|---------------------|------------------------|
| Yakima | 25036 | The Impact of Flow Regulation on Riparian Cottonwood Ecosystems the Yakima River Basin | BQI | High Priority | Agree - Fundable | 225,495 | 134,421 | 70,150 | 430,066 |
| Yakima | 25054 | Increase Naches River In-stream Flows By Purchasing Wapatox Hydroelectric Project | YN | High Priority | Agree - Fundable | - | - | - | - |
| Umatilla | 25055 | Echo Meadows Artificial Recharge Extended Groundwater and Surface Water Modeling | PNNL | High Priority (pollutant work) Recommended Action (modeling effort) | Agree - Fundable | 390,283 | 390,283 | - | 780,566 |
| Yakima | 25062 | Growth Rate Modulation in Spring Chinook Salmon Supplementation | NMFS | High Priority | Agree - Fundable | 313,294 | 325,826 | 338,859 | 345,088 |
| Yakima | 25078 | Acquire Anadromous Fish Habitat in the Selah Gap to Union Gap Flood Plain, Yakima River Basin, Washington | USBR | BPA Crediting? - High Priority | Agree - Fundable, High Priority | 3,000,000 | 3,000,000 | 3,000,000 | 9,000,000 |
| Total Other Proposals | | | | | | 26,696,432 | 12,520,170 | 9,942,372 | 48,526,083 |