

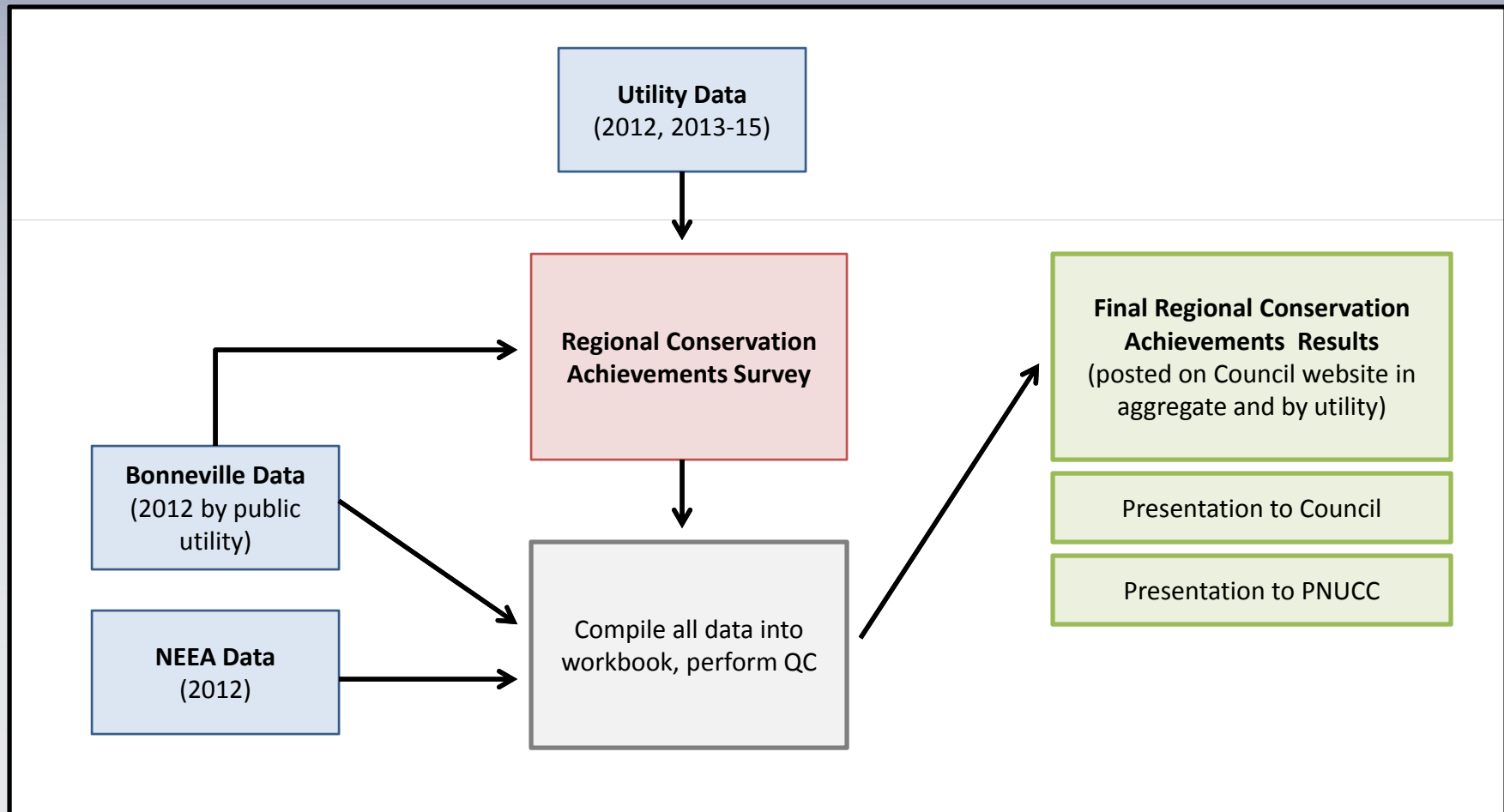
Status of 2012 Regional Conservation Achievements Survey

Updated 11/20/13

2012 Energy Efficiency Achievements Survey

- **2012 Achievements** –
Actual savings and expenditures
- **2013, 2014, 2015 Projections** –
Estimated savings and expenditures

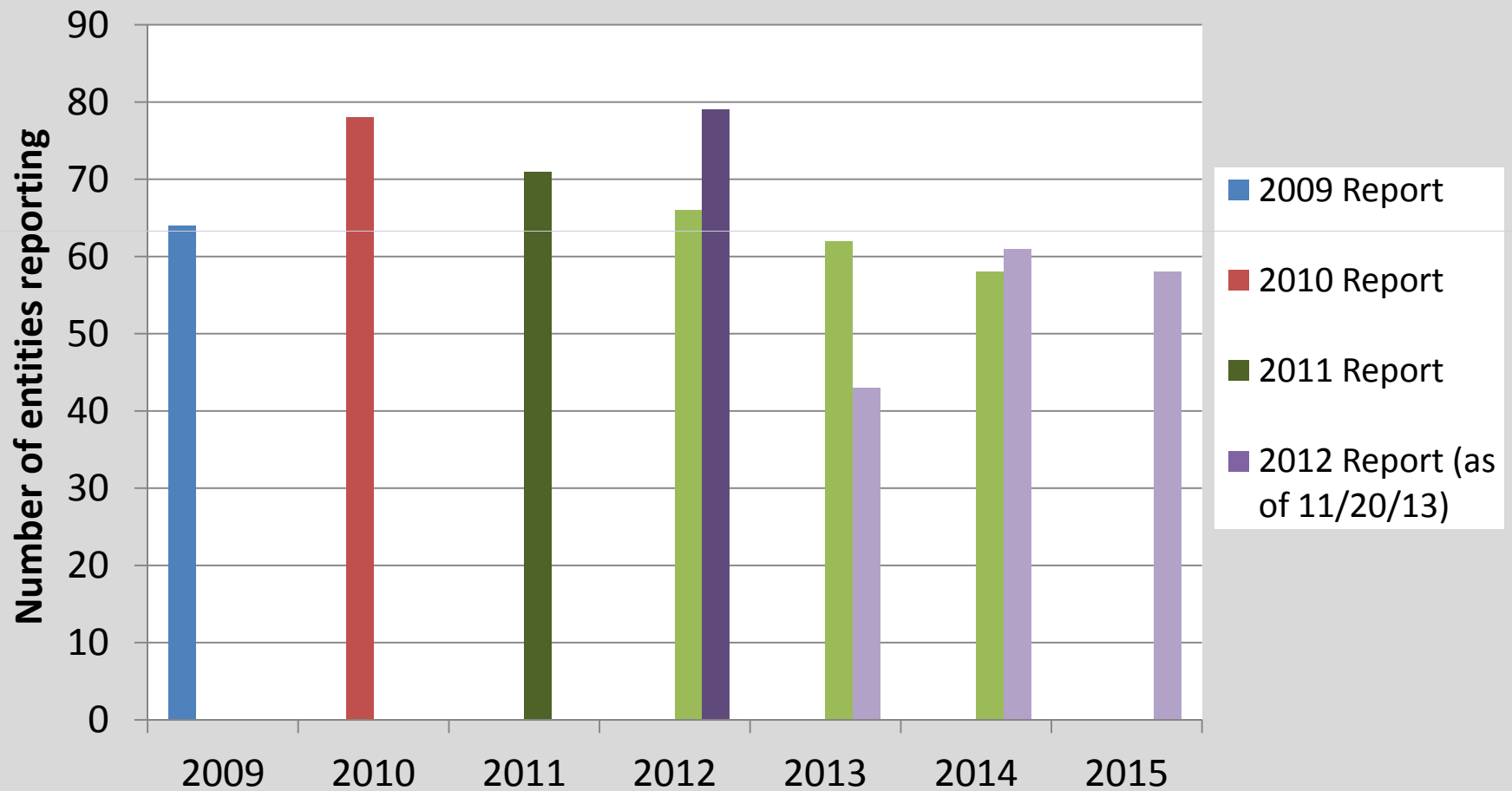
Survey and Data Collection Process



Where We Are

- ✓ Developed new system for survey mechanism
- ✓ Received savings data from NEEA and BPA
- ✓ Collected utility data through the regional survey
 - ✓ As of 11/20/13 utility reported data represented 85% of retail sales)
- ✓ Derived *preliminary* regional total representing 96% of regional retail sales and NEEA
 - ✓ Includes BPA data that for “non-RCP Reporting utilities that *is still undergoing revisions!*”

Count of Reporting Entities



What is Left to Do

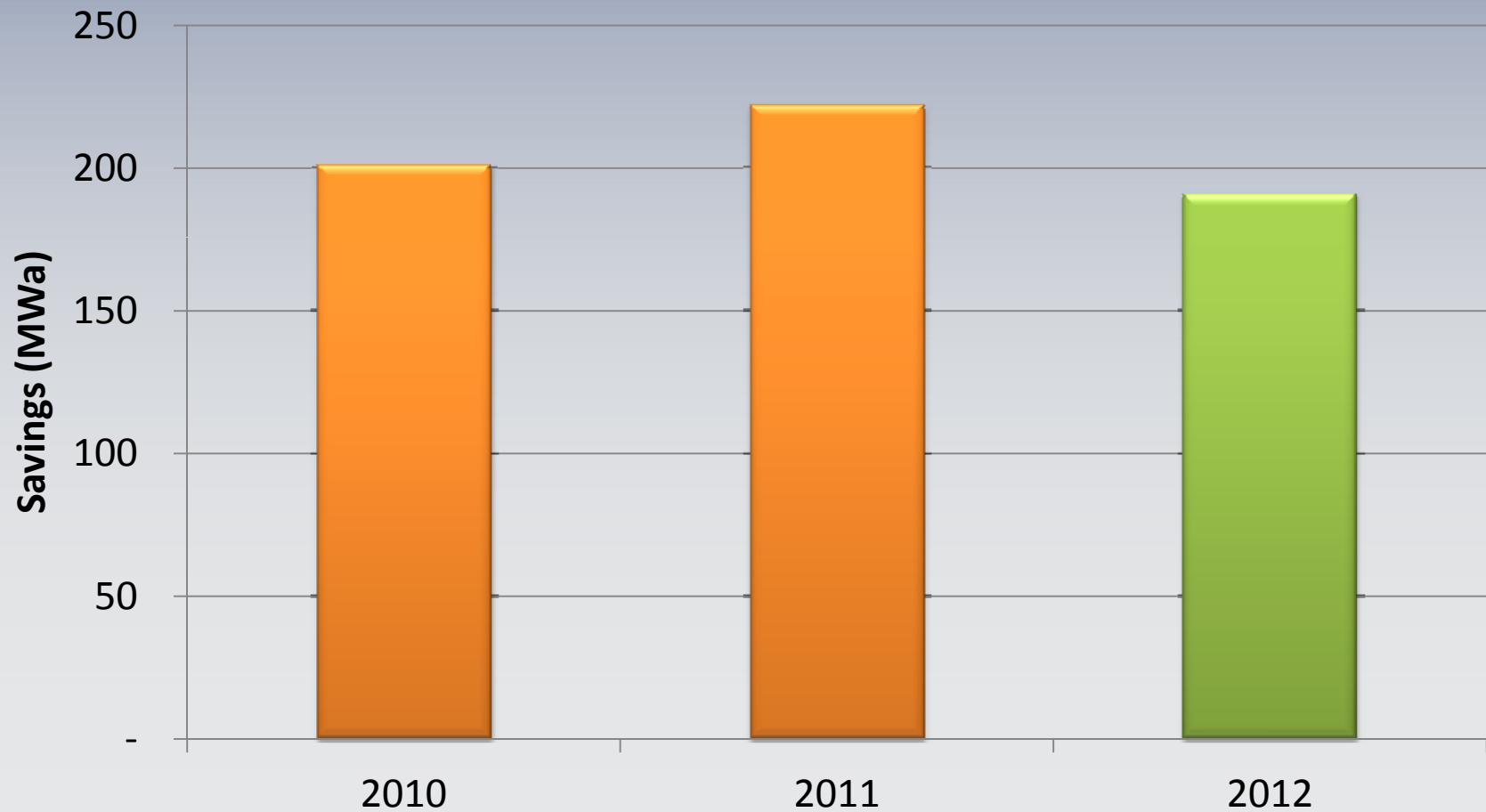
- Follow-up with outstanding utilities for 2012 actuals and 2013-2015 projections
- Update data base to reflect revisions to BPA data for non-RCP reporting utilities
- Re-compile final data and perform quality control
- Establish link to Council's website
- Release final 2012 results and 2013-2015 projections (Est. December/January)
 - Presentations to Council and PNUCC

Preliminary Results

(as of 11/20/13)

Year-Over-Year Program Savings

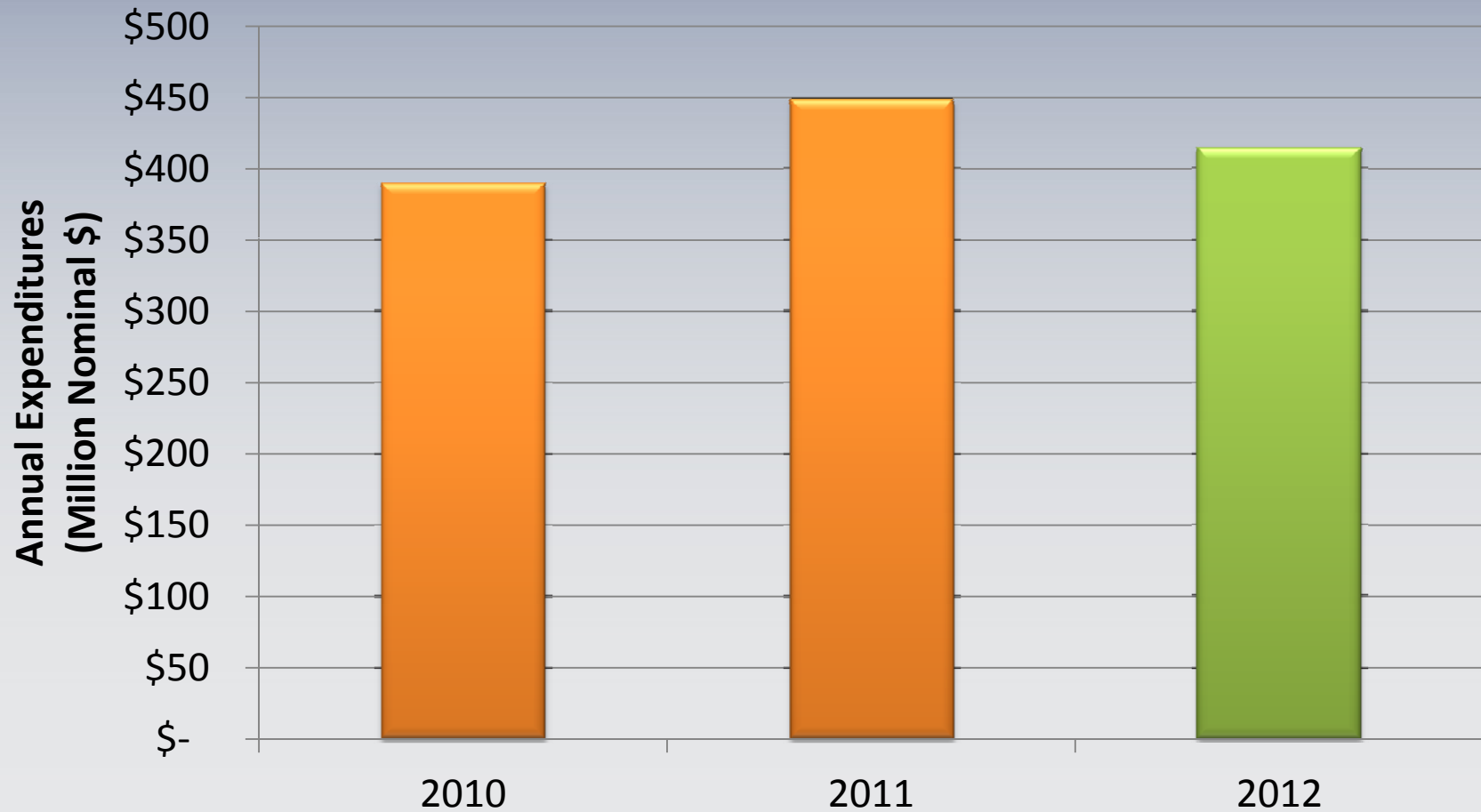
Entities Reporting as of 11/20/13*



2012 data includes 109 utilities serving approximately 96 % of PNW retail sales. Excludes NEEA

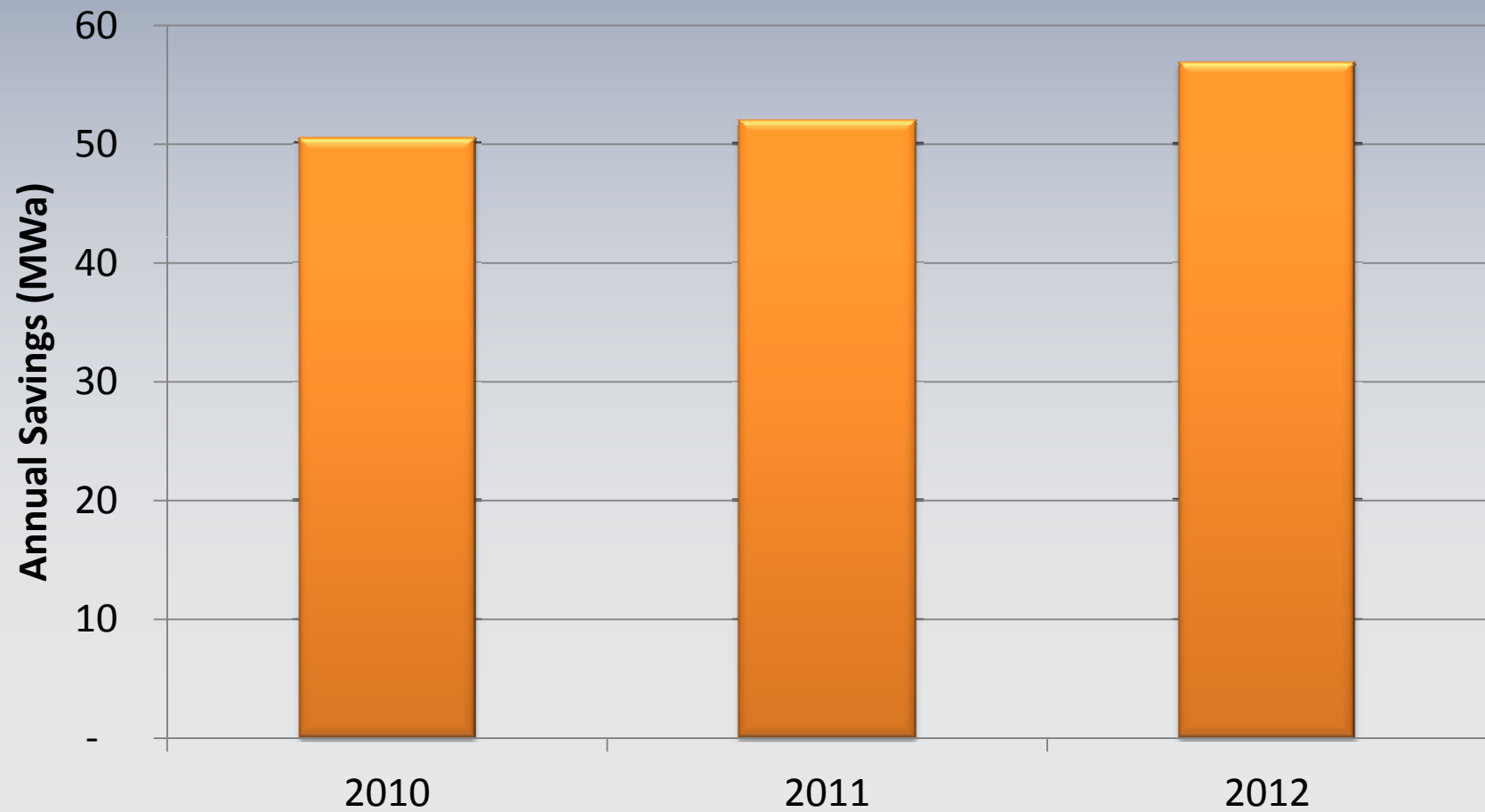
Year-Over-Year Program Expenditures

Entities Reporting as of 11/20/13*

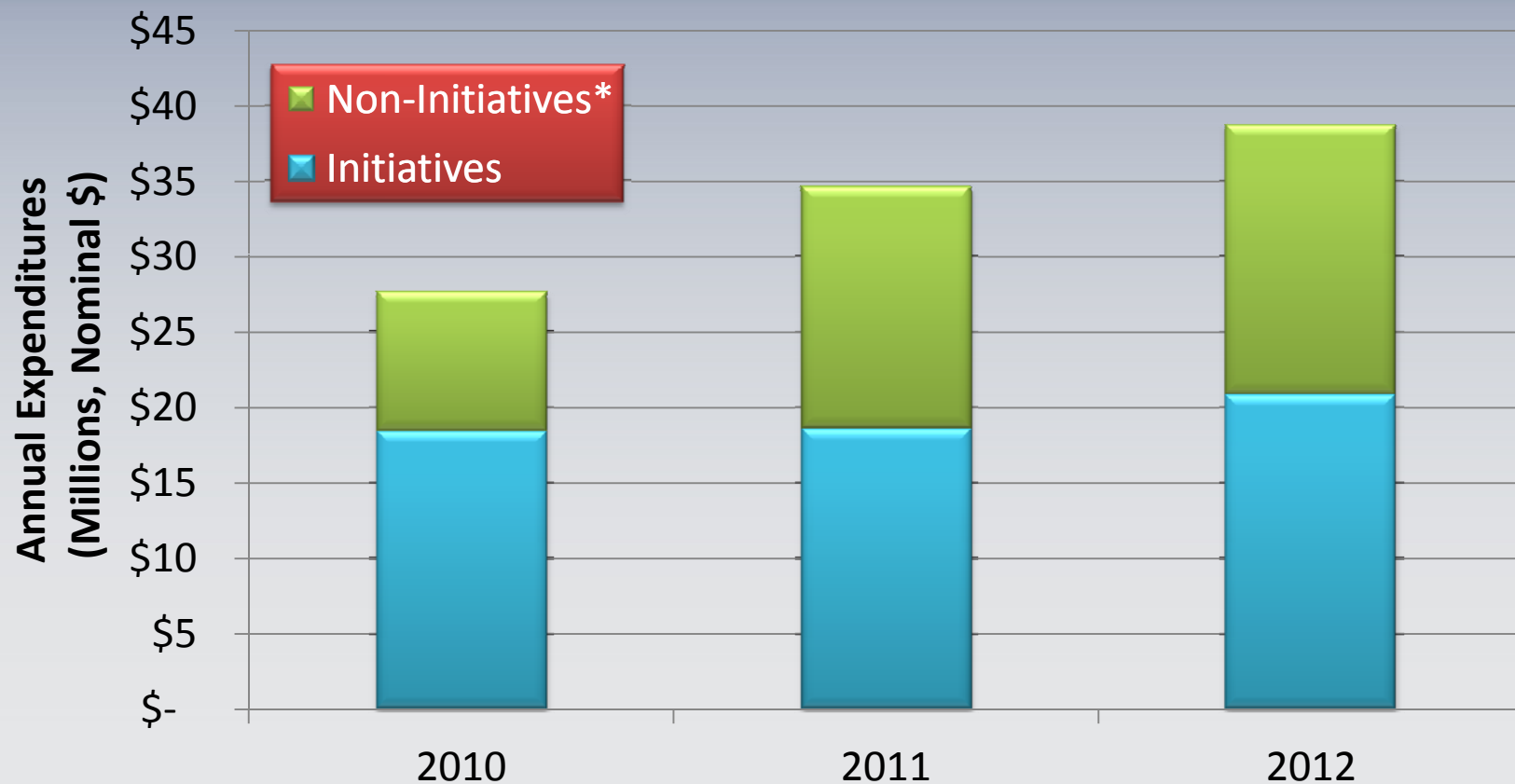


2012 data includes 109 utilities serving approximately 96% of PNW retail sales. Excludes NEEA.

NEEA Savings

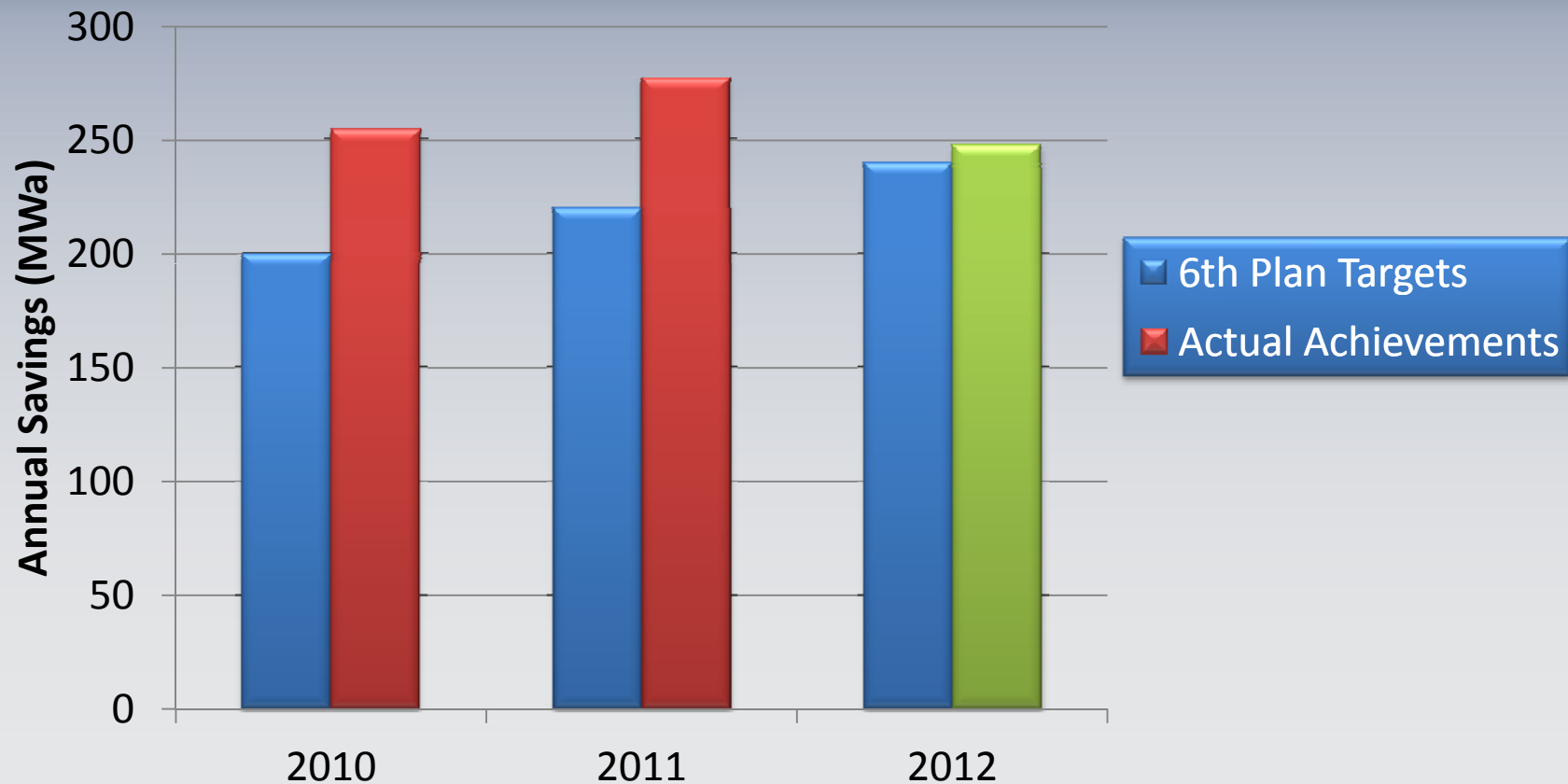


NEEA Expenditures



*Non-Initiative expenditures include market research and evaluation, emerging technology, regional coordination, & codes and standard support

Regional Savings Continue to Exceed 6th Plan Targets



Savings data for 2012 reflect partial survey returns. Achievements for 2012 include 109 utilities serving approximately 96 % of PNW retail sales. Savings data for 2010 and 2011 reflect 100% of PNW retail sales. Just over 10% of the savings are from Bonneville data that is subject to revision.

Summary

- Preliminary results for 2012 from reporting entities show slightly lower achievements than 2011
- NEEA achievements have increased over previous year
- Overall, preliminary results are 248 MWa (to-date) compared to 6th Plan target of 240 MWa
- Staff continuing to work with utilities to increase the share of utilities reporting
- Release of final 2012 achievements anticipated in December or January