

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets
Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Blue Mountain	Asotin	1994-018-05	Asotin Enhancement/Restoration	Asotin County Conservation District	Welch, Dorothy	\$280,214	\$280,214		\$280,214	long term habitat project
Blue Mountain	Asotin	2002-050-00	Riparian Buffer Couese/Ten Mile	Asotin County Conservation District	Welch, Dorothy	\$241,000	\$241,000		\$241,000	
Blue Mountain	Asotin	2002-053-00	Assess Salmonids Asotin Cr Ws	Washington Dept Of Fish & Wildlife - Olympia	Beaty, Roy	\$230,000	\$213,200	6	\$213,000	Trap installed 2004, long term monitoring. Provincial recommendation \$230k, sponsor ok with \$213k. Issue of right type of monitoring for next project selection.
Blue Mountain	Asotin	2002-054-00	Protect & Restore Asotin Cr Ws	Nez Perce Tribe - Lapwai	Welch, Dorothy	\$128,400	\$128,400		\$128,400	Project had major delay. Some spending occurring. 06 would be third year.
Blue Mountain	Asotin	2006-005-00	Asotin Creek Wildlife Area		Deherrera, Joe		\$175,000	3	\$175,000	Washington Wildlife Agreement project. Base O&M until management plan is completed, approved. BPA to verify budget is only base O&M
Blue Mountain	Grande Ronde	1984-025-00	Ne Oregon Habitat Projects	Or Odf&W	Deherrera, Joe	\$365,000	\$550,000		\$365,000	Request exceeds Council recommended. Hold to recommended level
Blue Mountain	Grande Ronde	1992-026-01	Grand Ronde Model Watershed	GRMWP	Welch, Dorothy	\$1,343,166	\$1,343,166		\$1,343,166	
Blue Mountain	Grande Ronde	1992-026-04	Life Studies Of Spring Chinook	Or Odf&W	Baesler, Gregory	\$949,504	\$949,504	6	\$949,504	Issue of right type of monitoring for next project selection.
Blue Mountain	Grande Ronde	1996-080-00	Ne Oregon Wldf Proj (Npt)	Nez Perce Tribe - Lapwai	Deherrera, Joe	\$426,000	\$447,128		\$426,000	Bought additional lands outside program that need O&M. Raises its own issue. Bonneville not getting any HU's. NPT expanded holding, needs O&M for these lands.

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Expense

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Blue Mountain	Grande Ronde	1996-083-00	Grand Ronde Watershed Restore	Confederated Tribes Of The Umatilla Indian Reservation	Welch, Dorothy	\$190,000	\$209,000		\$190,000	Request for cost of living adjustment.
Blue Mountain	Grande Ronde	1998-007-02	Grande Ronde Supp Lostine O&M	Nez Perce Tribe - Lapwai	Kirkman, Kenneth	\$581,215	\$581,215		\$581,215	
Blue Mountain	Grande Ronde	1998-007-03	Grande Ronde Supp. O&M/M&E	Confederated Tribes Of The Umatilla Indian Reservation	Kirkman, Kenneth	\$684,454	\$752,899		\$684,454	Request for cost of living adjustment.
Blue Mountain	Grande Ronde	1998-007-04	Grande Ronde Sp Chinook-Odf&W	Or Odf&W	Kirkman, Kenneth	\$206,048	\$225,000		\$206,048	Request for cost of living adjustment.
Blue Mountain	Grande Ronde	1998-010-01	Grande Ronde Captive Brood O&M	Or Odf&W	Baesler, Gregory	\$723,718	\$796,090		\$723,718	Request for cost of living adjustment.
Blue Mountain	Grande Ronde	1998-010-06	Captive Broodstock Artificial	Nez Perce Tribe - Lapwai	Kirkman, Kenneth	\$175,620	\$179,612		\$175,718	Request for cost of living adjustment.
Blue Mountain	Grande Ronde	2000-021-00	Ladd Marsh	Or Odf&W	Deherrera, Joe	\$48,000	\$63,000		\$48,000	Request for cost of living adjustment.
Blue Mountain	Grande Ronde	2002-073-00	Wallowa Culvert Inventory	Nez Perce Tribe - Lapwai	Welch, Dorothy	\$176,404	\$176,404	6	\$176,404	Project delayed one year, 06 will be year three (June 06 - June 07), inventory only, Implementation through 07 project selection
Blue Mountain	Imnaha	1997-015-01	Imnaha R Smolt Monitoring Npt	Nez Perce Tribe - Lapwai	Mccloud, Jonathan	\$263,246	\$263,246	6	\$263,246	Issue of right type of monitoring for next project selection. Included in the Implementation Plan.
Blue Mountain	Snake Hells Canyon	1997-009-00	Eval Sturgeon Pop - Snake R (L	Nez Perce Tribe - Lapwai	Morinaka, Ronald	\$284,350	\$0	6	\$0	Contract currently being closed out, complete.

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Expense

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Blue Mountain	Snake Hells Canyon	1998-010-03	Spawning distribution of Snake River fall Chinook	Us Doi F&Ws - Portland	Docherty, Deborah	\$52,000	\$52,000	6	\$52,000	Issue of right type of monitoring for next project selection.
Blue Mountain	Snake Hells Canyon	1998-010-04	M&E Snake R. Fall Ch Spawning	Nez Perce Tribe - Lapwai	Docherty, Deborah	\$307,176	\$307,176		\$307,176	Monitoring and evaluation - right type of M&E? Included in Implementation Plan.
Blue Mountain	Snake Hells Canyon	1998-010-05	Pittsburg Landing Fall Chinook	Nez Perce Tribe - Lapwai	Kirkman, Kenneth	\$729,635	\$729,635	8,9	\$729,635	Check scope for outplanting Steelhead and Spring chinook
Columbia Cascade	Okanagon	1996-042-00	Restore Salmon Cr Anad Fish	CCT	Hermeston, Linda	\$45,000	\$326,000		\$0	No master plan submitted. Submission and review needed before additional funding.
Columbia Cascade	Okanagon	1996-094-00	Scotch Creek Wildlife Area	Washington Dept Of Fish & Wildlife - Olympia	Deherrera, Joe	\$289,225	\$289,225	3	\$289,225	Project is listed as 199609401. Not Washington Wildlife Agreement project.
Columbia Cascade	Okanagon	2000-001-00	Anadromous Fish Habitat & Pass	CCT	Branum, Sarah	\$120,000	\$265,300	2, 9	\$185,000	Includes \$65k for culvert replacement. BPA sees this as a conservation measure. Request for land acquisition appears to be out of scope, although this is not agreed to by sponsor. Consider deferral to next project selection process.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

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Columbia Cascade	Okanagon	2003-022-00	Monitor/Eval Okanogan Basin Pr	CCT	Branum, Sarah	\$852,482	\$852,482	6	\$763,482	Check the budget for this project. Not clear that this is the second year of the project (looks like year three). Council recommended budget should be much less.
Columbia Cascade	Okanagon	2006-001-00 (29016)	McIntyre Dam - Feasibility study	CCT		\$0	\$58,999	2	\$58,999	Assumes ISRP review has already occurred. Conservation measure - Bonneville supports feasibility study.
Columbia Cascade	Wenatchee	2003-021-00	Fish Passage/Screening Wen/Ent	Washington Dept Of Fish & Wildlife - Olympia	Zelinsky, Benjamin	\$277,436	\$361,585		\$361,585	Bonneville will contract in summer 05, sponsors requests full amount.
Columbia Cascade	Wenatchee	2003-039-00	Monitor Repro In Wenat/Tuc/Kal	Washington Dept Of Fish & Wildlife - Olympia/NMFS	Mccloud, Jonathan	\$448,728	\$459,180	6	\$448,728	RFS project in Mainstem. Is this a priority under the new Bi-op? Issue of right type of monitoring for next project selection.
Columbia Cascade	Wenatchee	1996-040-00	Coho Restoration Mid-Columbia	Yakama Nation	Hermeston, Linda	\$2,288,859	\$2,288,859	4, 8	\$2,288,859	Contingent on favorable STEP review. Step review anticipated for June 05.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

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Columbia Cascade		Various	Columbia Cascade UPA habitat measures		Hermeston, Linda		\$2,400,000	2	\$2,400,000	Projects undefined, will need review before projects implemented. Projects will be developed during summer 05, undergo review, etc. Assumes to cover ongoing work from 05 as well as new work in 06. BOR related projects
Columbia Gorge	Big White Salmon	2001-025-00	Rattlesnake Cr Salmonid Prod		Baughner, John	\$252,884	\$252,864	6*	\$202,000	close out costs of three contracts, closes April and June of 06
Columbia Gorge	Columbia Gorge	2001-027-00	Western Pond Turtle Recovery	Washington Dept Of Fish & Wildlife - Olympia	Branum, Sarah	\$89,000	\$96,000		\$89,000	
Columbia Gorge	Columbia Gorge	2003-065-00	Bull Trout In Bonneville Reser	Washington Dept Of Fish & Wildlife - Olympia	Morinaka, Ronald	\$305,000	\$305,000	6	\$305,000	Issue of right type of monitoring for next project selection
Columbia Gorge	Fifteenmile	1993-040-00	Fifteenmile Creek Habitat Impr	ODFW	Baughner, John	\$225,220	\$242,720		\$225,220	
Columbia Gorge	Fifteenmile	2001-020-00	15 Mile Cr Riparian Fence/Surv	ODFW	Baughner, John	\$152,673	\$152,673		\$152,673	One task completing. Costs offset but other increases
Columbia Gorge	Fifteenmile	2001-021-00	15 Mile Creek Riparian Buffers	Wasco County Soil & Water Conserv Dist	Swan, Jamie	\$77,884	\$82,884		\$77,884	
Columbia Gorge	Fifteenmile	2001-022-00	15 Mile Cr Orchard Pesticide	Wyeast Resource Conservation & Development Area Council	Branum, Sarah	\$127,058	\$0		\$0	Project completed in 05.
Columbia Gorge	Hood	1988-053-03	Hood River Production M&E - Ws	Warm Springs Tribe	Lofy, Peter	\$516,646	\$516,646		\$516,646	
Columbia Gorge	Hood	1988-053-04	Hood River Production M&E-Odfw	Warm Springs Tribe	Lofy, Peter	\$415,000	\$476,000		\$415,000	
Columbia Gorge	Hood	1988-053-06	Hood R Prod O&M - Pge	Pge	Lofy, Peter	\$161,305	\$215,759		\$161,305	
Columbia Gorge	Hood	1988-053-07	Hood R Prod O&M - Ws/Odfw	Warm Springs Tribe	Lofy, Peter	\$589,000	\$613,000		\$589,000	

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Expense

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Columbia Gorge	Hood	1988-053-XX	Hood River Production Facilities Modifications/New Construction	BPA	Lofy, Peter	NA	\$1,200,000	4, 8	\$400,000	Need STEP submission, approval. Assume significant NEPA costs (total id'd by BPA \$1.2 million), but probably won't expend full amount, STEP submission/approval needed first. \$400,000 is estimate of spending in 06.
Columbia Gorge	Hood	1998-021-00	Hood River Fish Habitat	Warm Springs Tribe	Branum, Sarah	\$699,626	\$699,626		\$699,626	
Columbia Gorge	Klickitat	1988-120-35	Klickitat Mgmt, Data, Habitat	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$415,674	\$440,614		\$415,674	
Columbia Gorge	Klickitat	1988-115-35	Klickitat - Design and construct	YIN	Byrnes, David	\$0	\$2,104,036	4,8	\$1,984,940	STEP review
Columbia Gorge	Klickitat	1995-063-35	Klickitat Fishery Ykfp M & E	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$545,773	\$719,519		\$545,773	M&E - Baseline monitoring. Issue of right type of monitoring for next project selection Expansion of monitoring tasks in requested budget.
Columbia Gorge	Klickitat	1997-013-35	Klickitat Fishery Ykfp O & M	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$0	\$0		\$0	
Columbia Gorge	Klickitat	1997-056-00	Klickitat Watershed Enhance	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$397,414	\$421,259		\$397,414	ISRP requested reporting on some key milestones - what is status?
Columbia Gorge	Klickitat	1999-024-00	Bull Trout Assessment Col Gorg	Washington Dept Of Fish & Wildlife - Olympia	Morinaka, Ronald	\$159,000	\$0	6	\$0	Project completed in 05.
Columbia Gorge	Wind	1998-019-00	Wind River Watershed	Underwood Conserv	Baughner, John	\$659,452	\$809,452		\$659,452	Potential scope change in work proposed. What's the status of Hemlock Dam removal and the related work?

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Expense

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Columbia Plateau	Columbia Lower Middle	1994-044-00	Sagebrush Flat WI Mitigation	Washington Dept Of Fish & Wildlife - Olympia	Deherrera, Joe	\$249,362	\$249,362	3	\$249,362	
Columbia Plateau	Columbia Lower Middle	1994-069-00	Spawning Habitat Model - Snake	Us Doe Energy Prgms	Docherty, Deborah	\$248,739	\$248,739	2, 6	\$248,739	Unclear what the intended results are or how they are relevant. Included in the Implementation plan. BPA intends to fund in 06. Sponsor says were delayed - going more slowly than anticipated.
Columbia Plateau	Crab	2006-003-00	Desert Wildlife Area		Deherrera, Joe		\$315,000	3	\$228,000	Washington Wildlife Agreement project.Base O&M until management plan is completed, approved. BPA to verify budget is only base O&M
Columbia Plateau	Crab	1991-061-00	Swanson Lake Wildlife Mitigation	Washington Dept Of Fish & Wildlife - Olympia	Deherrera, Joe	\$0	\$265,137	3	\$219,408	05 funding was \$219,408. In general, o&m project level funded, except for newly acquired land. Assumes no new land have been acquired in last year.
Columbia Plateau	Crab	1995-028-00	Assessment Of Fishery Improvem	WDFW	Morinaka, Ronald	\$222,702	\$222,702	6	\$222,702	project is ongoing mitigation for lost rec fishing opp for anadromous fish in the upper columbia
Columbia Plateau	Deschutes	1994-042-00	Trout Creek O&M	Or Odf&W	Swan, Jamie	\$383,662	\$383,662		\$383,662	
Columbia Plateau	Deschutes	1994-054-00	Bull Trout Life History Project	Or Odf&W	Morinaka, Ronald	\$490,750	\$490,750	6	\$490,750	

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Expense

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Columbia Plateau	Deschutes	1998-028-00	Implement Trout Cr Watershed R	Jefferson County Soil & Water	Swan, Jamie	\$130,560	\$130,560		\$130,560	
Columbia Plateau	Deschutes	2002-016-00	Lamprey Abundance	Warm Springs Tribe	Docherty, Deborah	\$107,971	\$107,971	6	\$107,971	Need to coordinate lamprey projects.
Columbia Plateau	Deschutes	2002-019-00	Wasco Riparian Buffers	Wasco County Soil & Water Conserv Dist	Swan, Jamie	\$70,160	\$75,160		\$70,160	
Columbia Plateau	John Day	1984-021-00	John Day Habitat Enhancement	Or Odf&W	Baughner, John	\$447,889	\$456,561		\$447,889	
Columbia Plateau	John Day	1998-016-00	Escapement/Productivity Spring	Or Odf&W	Baughner, John	\$880,000	\$880,000	6	\$880,000	M&E - Focus area. Issue of right type of monitoring for next project selection. Included in the Implementation plan
Columbia Plateau	John Day	1998-017-00	Gravel Push-Up Dam Removal Low	Monument Soil & Water Conservation District	Swan, Jamie	\$105,134	\$105,134		\$105,134	
Columbia Plateau	John Day	1998-022-00	Pine Creek/Wagner Management	Warm Springs Tribe	Baughner, John	\$154,722	\$210,772	3	\$210,772	Low O&M for acreage. Budget addition is for additional work in management plan - management plan is now approved
Columbia Plateau	John Day	1999-010-00	Pine Hollow/Jackknife Habitat	Sherman Soil & Water Conservation District	Swan, Jamie	\$23,500	\$23,500		\$23,500	
Columbia Plateau	John Day	2000-015-00	Oxbow Ranch Management	Warm Springs Tribe	Baughner, John	\$117,385	\$130,970	3	\$130,970	This budget amount conditioned upon approval of management plan - should be approved by FY 2006. If not approved, hold to 05 levels.
Columbia Plateau	John Day	2000-031-00	Enhance North Fork John Day Rim	Confederated Tribes Of The Umatilla Indian Reservation	Baughner, John	\$244,544	\$268,998		\$244,544	

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Expense

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Columbia Plateau	John Day	2001-041-01	Forrest Ranch Management	Warm Springs Tribe	Baughner, John	\$146,635	\$214,256	3	\$146,635	Consider new work as a within year request if management plan is approved during 06.
Columbia Plateau	John Day	2002-015-00	Watershed Council Sherman Co	Sherman SWCD	Swan, Jamie	\$68,337	\$68,337		\$68,337	
Columbia Plateau	John Day	2002-033-00	John Day Recovery Monitoring	Warm Springs Tribe	Hauser, Tracy	\$59,150	\$120,000		\$59,150	Sponsor underestimated needs. Requests additional funding.
Columbia Plateau	John Day	2002-034-00	Wheeler Co Riparian Buffers	Wheeler County Soil & Watershed Conservation District	Swan, Jamie	\$79,657	\$79,657		\$79,657	
Columbia Plateau	John Day	2002-035-00	Gilliam Co Riparian Buffers	Gilliam County Road Department	Swan, Jamie	\$79,657	\$83,639		\$79,657	
Columbia Plateau	Tucannon	2002-006-00	Bull Trout Movement:Tucannon	Us Doi F&Ws - Portland	Hauser, Tracy	\$175,487	\$182,000	6	\$175,487	No relation to subbasin plan. Issue of right type of monitoring for next project selection.
Columbia Plateau	Snake Lower	2002-027-00	Hydrodynamics & Water Quality	Us Doe Energy Prgms	Piccininni, John	\$200,000	\$200,000	6	\$0	This project does not address the ISAB project. This project is complete in 2005 and does not look like it supports the ISAB work. Imp plan for 05. COE likely to pick up so \$0 for 06.
Columbia Plateau	Tucannon	1994-018-06	Tucannon Stream And Riparian R	Columbia Conservation District	Marcotte, Jay	\$318,417	\$318,417		\$318,417	
Columbia Plateau		1994-018-07	Habitat For Fall Chinook, Stee (Garfield sediment reduction...)	Pomeroy Soil & Water	Branum, Sarah	\$80,000	\$80,000		\$80,000	
Columbia Plateau		2000-019-00	Tucannon River Spring Chinook	Washington Dept Of Fish & Wildlife - Olympia	Lofy, Peter	\$126,500	\$126,500		\$126,500	

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Expense

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Columbia Plateau	Umatilla	1983-435-00	Umatilla Hatchery O&M - Ctuur	Confederated Tribes Of The Umatilla Indian Reservation	Mccloud, Jonathan	\$1,018,147	\$1,119,961	8,9	\$1,018,147	Ouplantings in Walla Walla appear out of scope. Master Plan needed.
Columbia Plateau	Umatilla	1983-436-00	Umatilla Passage O&M	Westland Irrigation	Branum, Sarah	\$492,405	\$492,405		\$492,405	
Columbia Plateau	Umatilla	1987-100-01	Umatilla Anad Fish Hab - Ctuur	Confederated Tribes Of The Umatilla Indian Reservation	Mccloud, Jonathan	\$350,000	\$385,000		\$350,000	
Columbia Plateau	Umatilla	1987-100-02	Umatilla Anad. Fish Hab - Odfw	ODFW	Mccloud, Jonathan	\$300,264	\$300,264		\$300,264	
Columbia Plateau	Umatilla	1988-022-00	Umatilla Fish Passage Ops	Confederated Tribes Of The Umatilla Indian Reservation	Mccloud, Jonathan	\$362,164	\$398,380		\$362,164	
Columbia Plateau	Umatilla	1989-024-01	Eval Um Juvenile Sal Out Migra	Or Odf&W	Mccloud, Jonathan	\$306,235	\$333,198	6	\$306,235	M&E - baseline study. Issue of right type of monitoring for next project selection
Columbia Plateau	Umatilla	1989-027-00	Power Repay Umatilla Basin Pro	BPA	Mccloud, Jonathan	\$1,000,000	\$1,000,000	11	\$600,000	
Columbia Plateau	Umatilla	1989-035-00	Umatilla Hatchery O&M - Odfw	Or Odf&W	Mccloud, Jonathan	\$875,000	\$1,032,963		\$875,000	Request includes money for new residence.
Columbia Plateau	Umatilla	1990-005-00	Umatilla Hatchery - M&E	Or Odf&W	Mccloud, Jonathan	\$572,848	\$606,126		\$572,848	M&E - baseline study. Issue of right type of monitoring for next project selection
Columbia Plateau	Umatilla	1990-005-01	Umatilla Basin Nat Prod M&E	Confederated Tribes Of The Umatilla Indian Reservation	Mccloud, Jonathan	\$395,129	\$550,000	6	\$395,129	M&E - basline study. Issue of right type of monitoring for next project selection
Columbia Plateau	Umatilla	1990-092-00	Wanaket Wildlife Area	Confederated Tribes Of The Umatilla Indian Reservation	Deherrera, Joe	\$150,000	\$248,579		\$225,978	
Columbia Plateau	Umatilla	1994-026-00	Pacific Lamprey Population Sta	Confederated Tribes Of The Umatilla Indian Reservation	Docherty, Deborah	\$501,090	\$551,199	6, 8	\$501,090	Need to coordinate lamprey projects.
Columbia Plateau	Umatilla	1995-060-01	Iskuulpa Watershed Project	Confederated Tribes Of The Umatilla Indian Reservation	Deherrera, Joe	\$150,000	\$192,500		\$175,000	
Columbia Plateau	Umatilla	2002-026-00	Morrow County Riparian Buffers	Morrow Soil & Water Conservation District	Swan, Jamie	\$79,657	\$79,657		\$79,657	Still a priority? Issue for project selection.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

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Columbia Plateau	Umatilla	2002-030-00	Salmonid Progeny Markers	Confederated Tribes Of The Umatilla Indian Reservation	Lofy, Peter	\$198,661	\$177,000	6	\$177,000	Final year of lab work. Project looks to be near completion. Implementation tasks should be addressed in next project selection
Columbia Plateau	Umatilla	2002-037-00	Freshwater Mussels In River	Confederated Tribes Of The Umatilla Indian Reservation	Docherty, Deborah	\$237,000	\$260,700	6, 9	\$237,000	Hold to Council recommended scope (should not expand study to Walla Walla).
Columbia Plateau	Walla Walla	1996-011-00	Juv Screens & Traps Wallawalla	Confederated Tribes Of The Umatilla Indian Reservation	Branum, Sarah	\$317,000	\$317,000		\$317,000	Sponsor wants \$1.6 million for capital improvements.
Columbia Plateau	Walla Walla	1996-046-01	Walla Walla River Basin Fish H	Confederated Tribes Of The Umatilla Indian Reservation	Marcotte, Jay	\$277,617	\$305,378		\$277,617	
Columbia Plateau	Walla Walla	1998-020-00	Walla Walla R. Habitat Assess.	WDFW	Swan, Jamie	\$174,250	\$201,467	6	\$174,250	Some question about continuation of assessment.
Columbia Plateau	Walla Walla	2000-026-00	Rainwater Wildlife Area Operat	Confederated Tribes Of The Umatilla Indian Reservation	Deherrera, Joe	\$304,926	\$304,926	3	\$304,926	
Columbia Plateau	Walla Walla	2000-033-00	Walla Walla River Fish Passage	Confederated Tribes Of The Umatilla Indian Reservation	Branum, Sarah	\$117,127	\$128,839		\$117,127	Outplantings appear out of scope, STEP review needed. See also 198343500
Columbia Plateau	Walla Walla	2000-039-00	Walla Walla River Basin Monito	Confederated Tribes Of The Umatilla Indian Reservation	Marcotte, Jay	\$522,546	\$670,000		\$522,546	Project should coordinate with 198802000.
Columbia Plateau	Walla Walla	2002-020-00	Huntsville Mill Screen O&M	Washington Dept Of Fish & Wildlife - Olympia	Lofy, Peter	\$10,500	\$2,783		\$2,783	Split with Yakima Phase II
Columbia Plateau	Walla Walla	2002-036-00	Restore Walla Walla River Flow	Walla Walla Basin Watershed Council	Zelinsky, Benjamin	\$70,000	\$0		\$0	Complete

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Expense

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Columbia Plateau	Yakima	1985-062-00	Yakima Screen Evaluation	PNNL	Mccloud, Jonathan	\$110,551	\$119,498	9	\$110,551	Want new work so total budget would be \$189,498. Scope change possibility for genetics work.
Columbia Plateau	Yakima	1988-120-25	Ykfp Management, Data, Habitat	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$1,124,731	\$1,192,215		\$1,124,731	
	Yakima	1992-009-00	Yakima Phase II Screens O&M	Washington Dept Of Fish & Wildlife - Olympia	Mccloud, Jonathan	\$139,590	\$177,143		\$139,590	Split with Huntsville Mill Fish Screen.
Columbia Plateau	Yakima	1992-062-00	Lower Yakima Valley Riparian/W	Confederated Tribes And Bands Of The Yakama Indian Nation	Marcotte, Jay	\$1,514,545	\$1,514,545		\$1,514,545	
Columbia Plateau	Yakima	1994-059-00	Yakima Basin Environmental Edu	Eco-Northwest	Brady, Jan	\$135,000	\$135,000	11	\$135,000	Still a program priority? Project selection issue.
Columbia Plateau	Yakima	1995-033-00	O&M Yakima Basin Fish Screens	BOR	Mccloud, Jonathan	\$110,551	\$95,000		\$95,000	
Columbia Plateau	Yakima	1995-063-25	Ykfp - Monitoring And Evaluation	Confederated Tribes And Bands Of The Yakama Indian Nation/	Byrnes, David	\$4,100,251	\$4,168,881		\$4,100,251	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Columbia Plateau	Yakima	1995-064-25	Ykfp Policy/Plan/Technical	Washington Dept Of Fish & Wildlife - Olympia	Byrnes, David	\$186,700	\$197,902		\$186,700	
Columbia Plateau	Yakima	1996-035-01	Satus Creek Watershed Restorat	Confederated Tribes And Bands Of The Yakama Indian Nation	Marcotte, Jay	\$388,600	\$411,916		\$388,600	
Columbia Plateau	Yakima	1997-013-25	Yakima/Klickitat Fisheries Pro	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$2,597,942	\$2,753,819		\$2,597,942	
Columbia Plateau	Yakima	1998-033-00	Upper Toppenish Creek Watershed	Confederated Tribes And Bands Of The Yakama Indian Nation	Marcotte, Jay	\$415,046	\$439,949		\$415,046	
Columbia Plateau	Yakima	1999-013-00	Ahtanum Creek Watershed Assess	Confederated Tribes And Bands Of The Yakama Indian Nation	Marcotte, Jay	\$221,314	\$234,592		\$221,314	
Columbia Plateau	Yakima	2002-014-00	Sunnyside Wildlife Mitigation	Washington Dept Of Fish & Wildlife - Olympia	Deherrera, Joe	\$0	\$235,000	3	\$235,000	
Columbia Plateau	Yakima	2002-018-00	Restore Tapteal Bend Riparian	Sunday & Associates Inc. FY 05 budget should be \$78,170 per re-schedule request.	Mccloud, Jonathan	\$11,000	\$0		\$0	Done.
Columbia Plateau	Yakima	2002-029-00	Fish Passage On Wdfw Land	Washington Dept Of Fish & Wildlife - Olympia	Mcclintock, Gerald	\$180,300	\$0		\$0	Done.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Columbia Plateau	Yakima	2002-031-00	Spring Chinook Growth Modulati	Nmfs	Docherty, Deborah	\$338,859	\$337,000	6*	\$337,000	Not recommended by Council, funded by Bonneville. Project in year 4 of implementation. Bonneville intends to continue funding. Related to 2000 BiOp.
Columbia Plateau	Yakima	1997-051-00	Yakima Basin Side Channels	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$0	\$1,700,000	4	\$0	Sponsor wants to move from capital to expense. Budget remains in capital.
Columbia Plateau	Yakima	1988-115-25	Ykfp - Design & Construction	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$0		4, 8, 11	\$0	Sponsor requests \$750k for Nelson Springs. No Council approval for this.
Columbia Plateau	Yakima	2006-004-00	Wenas Wildlife Area		Deherrera, Joe		\$342,000	3	\$342,000	Washington Wildlife Agreement project. Base O&M until management plan is completed, approved. BPA to verify budget is only base O&M
Columbia River Estuary	Columbia Estuary	1998-014-00	Ocean Survival Of Salmonids	Nmfs	Zelinsky, Benjamin	\$1,827,962	\$1,820,600	6	\$1,820,600	Included in the Implementation Plan
Columbia River Estuary	Columbia Estuary	2003-006-00	Effect Monitor Chinook R Est R	Sea Resources Inc	Zelinsky, Benjamin	\$80,000	\$80,000	6	\$80,000	Project should conclude this year (06) Included in Implementation Plan

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Columbia River Estuary	Columbia Estuary	2003-007-00	Lwr Col River/Est Eco Monitor	Lower Columbia River Estuary Partnership	Yerxa, Tracey	\$800,000	\$625,000	6	\$625,000	M&E - Issue of right type of monitoring for next project selection Included in the Implementation Plan
Columbia River Estuary	Columbia Estuary	2003-008-00	Pres/Restore Col R/Est Willapa	Us Doi F&Ws - Portland	Baughner, John	\$30,000	\$85,000	2, 9	\$70,000	Possible new work? Included in the Implementation Plan
Columbia River Estuary	Columbia Estuary	2003-010-00	Historic Hab Food Web Link Sal	Nmfs	Zelinsky, Benjamin	\$606,000	\$606,000	6	\$606,000	Third year of M&E study. Included in the Implementation Plan
Columbia River Estuary	Columbia Estuary	2003-011-00	Columbia R/Estuary Habitat	Lower Columbia River Estuary Partnership	Zelinsky, Benjamin	\$1,000,000	\$1,000,000	2	\$1,000,000	Covers three actions in the Implementation Plan with existing \$1 million
Columbia River Estuary	Columbia Estuary	2003-015-00	Blind Slough Restoration	CREST	Zelinsky, Benjamin	\$77,550	\$96,000		\$96,000	
Columbia River Estuary	Grays	2003-013-00	Grays River Watershed Assess	Pacific States Marine Fisheries Commission	Yerxa, Tracey	\$325,348	\$486,458	6*	\$325,348	Project initiation delayed. 06 will be third year of project. Recommend funding for third year. Current contract ends 12/31/05. Three contracts.
Columbia River Estuary	Columbia Estuary	2006-002-00	Implementation of the Caspian Tern Management EIS	TBD	Welch, Dorothy		\$500,000	2	\$200,000	Not folded into other avian projects. \$500k is an estimate. Waiting on NOAA for BiOp for EIS -

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Intermountain	Coeur D'Alene	1990-044-00	Coeur D'Alene Reservation Habit	Coeur D'Alene Tribe	Watts Iii, Virgil	\$1,197,873	\$1,267,000		\$1,197,873	Scope question on additional money for trap installation and maintenance.
Intermountain	Coeur D'Alene	1990-044-01	Lake Creek Land Acquisition	Coeur D'Alene Tribe	Watts Iii, Virgil	\$160,020	\$160,020		\$160,020	
Intermountain	Columbia Upper	1985-038-00	Colville Hatchery	CCT	Baesler, Gregory	\$870,580	\$895,580		\$870,580	Requested additional money, but did not define request.
Intermountain	Columbia Upper	1995-067-xx	Collville Land Acquisition	CCT		\$0	\$300,000	4, 3	\$150,000	Pre-acquisition activities only. Recommend Bonneville contract consistently for standard preacquisition activities.
Intermountain	Coeur D'Alene	1991-046-00	Spokane Tribal (Galbr Sprgs) H	Spokane Tribe Of Ind	Baesler, Gregory	\$536,000	\$836,000	3	\$536,000	New residence and fish truck requested, beyond cost of living increase. Dollars not specified for each. Consider needs through with-in year process.
Intermountain	Columbia Upper	1991-047-00	Sherman Creek Hatchery - O&M	Spokane Tribe Of Ind	Baesler, Gregory	\$223,493	\$249,389		\$223,493	
Intermountain	Columbia Upper	1994-043-00	Lake Roosevelt Data Collection	Spokane Tribe Of Ind	Craig, Charles	\$950,000	\$950,000	6	\$950,000	
Intermountain	Columbia Upper	1995-009-00	Lake Roosevelt Rainbow Trout N	Lake Roosevelt Development Association	Baesler, Gregory	\$114,889	\$114,889		\$114,889	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Intermountain	Columbia Upper	1995-027-00	Lake Roosevelt Sturgeon	Spokane Tribe Of Ind	Craig, Charles	\$250,000	\$250,000	8	\$250,000	STEP Review. New production would trigger STEP.
Intermountain	Columbia Upper	1997-004-00	Resident Fish Above Chief Joe	Kalispel Tribe Of Indians	Morinaka, Ronald	\$540,000	\$570,000	6	\$540,000	Not clear what the assessment is leading to - still a priority?
Intermountain	Columbia Upper	1998-003-00	Spokane Tribe Wildlife Mitiga	Spokane Tribe Of Ind	Craig, Charles	\$190,563	\$215,563		\$215,563	Need to review to make sure management plans complete/approved otherwise base O&M only. BPA to verify .
Intermountain	Columbia Upper	2001-028-00	Banks Lake Fishery Evaluation	Washington Dept Of Fish & Wildlife - Olympia	Morinaka, Ronald	\$419,000	\$419,000	6	\$419,000	
Intermountain	Columbia Upper	2001-029-00	Ford Hatchery Improvement O&M	Washington Dept Of Fish & Wildlife - Olympia	Baesler, Gregory	\$80,375	\$97,087		\$80,375	
Intermountain	Columbia Upper	2001-030-00	Sharp Tailed Grouse Habitat	CCT	Deherrera, Joe	\$169,400	\$169,400	6*	\$0	Work complete.
Intermountain	Columbia Upper	2001-031-00	Resident Fish Symposium	Lake Roosevelt Forum	Craig, Charles	\$45,000	\$45,000	11	\$45,000	Still a priority? Issue for project selection.
Intermountain	Columbia Upper	2001-034-00	Forage & Mule Deer Conditions	WSU	Deherrera, Joe	\$250,000	\$250,000	6*	\$250,000	Estimate to complete work at end of December
Intermountain	Pend Oreille	1991-060-00	Pend Oreille Wetlands Acquisit	Kalispel Tribe Of Indians	Watts lii, Virgil	\$99,250	\$99,250		\$99,250	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets
Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Intermountain	Pend Oreille	1999-020	Albeni Falls Wildlife Mitigati	IDFG	Watts Iii, Virgil	\$1,056,059	\$1,600,000	3	\$1,600,000	Response does not contain accomplishment information. Request for increase in budget for newly acquired lands. Base O&M on newly acquired lands until management plan is completed, approved. BPA to verify budget is only base O&M
Intermountain	Pend Oreille	1994-047-00	Lake Pend Oreille Kokanee Miti	Id Dept Fish & Game	Craig, Charles	\$526,511	\$526,511	6	\$526,511	What is the assessment leading to?..Is there a deliverable?
Intermountain	Pend Oreille	1995-001-00	Kalispel Tribe Resident Fish P	Kalispel Tribe Of Indians	Morinaka, Ronald	\$429,600	\$450,000		\$429,600	Issue of right type of monitoring for next project selection
Intermountain	Pend Oreille	2002-043-00	Genetic Bull/Westslope Trout	Kalispel Tribe Of Indians	Morinaka, Ronald	\$70,000	\$0		\$0	Done.
Intermountain	Sanpoil	1990-018-00	Rainbow Tr Hab/Pass Impr Prog	CCT	Craig, Charles	\$268,500	\$268,500	11, 7	\$268,500	Is project actually implementing or just monitoring what has been done? Issue of right type of monitoring for next project selection.
Intermountain	Sanpoil	1992-048-00	Hellsgate Big Game Winter Rang	CCT	Deherrera, Joe	\$460,000	\$720,000	3	\$720,000	Lands have nearly doubled and have a new O&M need for these lands. Need to review to make sure management plans complete/approved otherwise base O&M only. BPA to verify

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Intermountain	Spokane	1995-011-00	Chief Joseph Kokanee Enhanceme	CCT	Craig, Charles	\$1,371,000	\$1,371,000	6, 8	\$442,933	Some question about the entrainment problem and solution have been raised by sponsors and others. Sponsor agrees to set that work aside for now. Sponsor requests to continue m&e, genetic work and production work. Recommend Bonneville contract for work <u>that remains consistent with Council recommended scope for this project</u> . STEP review may be needed for expanded production work.
Intermountain	Spokane	2001-032-00	Coeur D'Alene Fisheries Enhanc	Coeur D'Alene Tribe	Watts Iii, Virgil	\$303,874	\$303,874	6	\$308,874	Lots of monitoring, not much implementation. Issue of right type of monitoring for next project selection.
Intermountain	Coeur D'Alene	2001-033-00	Coeur d' Alene - Hangman Watershed O&M	Coeur D'Alene Tribe	Watts Iii, Virgil	\$76,800	\$300,000	3	\$300,000	Need review to ensure that management plan is completed/approved - only base O&M in the interim.
Intermountain	Columbia Upper	1991-062-00	Blue Creek Winter Range	Spokane Tribe Of Ind	Craig, Charles		\$100,000		\$100,000	Planning money for habitat purchases.
Lower Columbia	Columbia Lower	1993-060-00	Select Area Fishery Evaluation	Washington Dept Of Fish & Wildlife - Olympia	Zelinsky, Benjamin	\$1,673,567	\$1,673,567	8	\$1,673,567	Conditioned response to ISRP/EAB report.
Lower Columbia	Columbia Lower	2000-012-00	Eval Factors Limiting Col R Ch	Us Doi F&Ws - Portland	Docherty, Deborah	\$263,888	\$263,888	2, 6	\$263,888	Issue of right type of monitoring for next project selection. Included in the Implementation Plan

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets
Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Lower Columbia	Columbia Lower	2001-053-00	Reintro Of Chum In Duncan Cr	Pacific States Marine Fisheries Commission	Zelinsky, Benjamin	\$294,949	\$340,000	8	\$294,949	Sponsor requests new work in association with ISRP review, \$45K.
Lower Columbia	Columbia Lower	2003-012-00	Shillapoo Wildlife Area	Washington Dept Of Fish & Wildlife - Olympia	Deherrera, Joe	\$253,430	\$253,430	3	\$253,430	
Lower Columbia	Lewis	2000-014-00	Evaluate Lamprey Habitat/Popul	Us Doi F&Ws - Portland	Docherty, Deborah	\$204,465	\$204,465	6	\$204,465	Need to link the lamprey projects together.
Lower Columbia	Sandy	1999-025-00	Sandy River Delta Habitat	USFS	Zelinsky, Benjamin	\$902,000	\$235,000	2c	\$235,000	Delay(dike removal) in this project tied up a significant portion of the budget in this province. UPA supports the removal of the dyke. Unclear when removal will occur.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Lower Columbia	Willamette	1991-078-00	Burlington Bottoms Wldf Mitig	Or Odf&W	Welch, Dorothy	\$100,445	\$100,445		\$100,445	
Lower Columbia	Willamette	1992-059-00	Amazon Basin/Eugene Wetlands -	Nature Conservancy	Craig, Charles	\$62,712	\$82,712	3	\$82,712	Additional lands acquired. Need management plans for restoration activities. Base O&M until management plan is completed, approved. BPA to verify budget is only base O&M
Lower Columbia	Willamette	1992-068-00	Willamette Basin Mitigation	Or Odf&W	Welch, Dorothy	\$620,649	\$620,000	3	\$620,000	Additional lands acquired. Base O&M on new acquisitions until management plan is completed, approved for Green Island, Big Island, Buford Parks, Herbert Farms. Restoration actions should wait on these parcels until plans complete. BPA to verify budget is only base O&M.
Lower Columbia	Willamette	1996-070-00	Mckenzie Focus Watershed	MWC	Baughner, John	\$127,133	\$127,133		\$127,133	Coordination project.
Lower Columbia	Willamette	2000-016-00	Tualatin River National Wildli	Us Doi F&Ws - Portland	Craig, Charles	\$91,000	\$190,683	9	\$91,000	New work requested for wetland enhancement, \$99K.
Middle Snake	Boise	1995-057-01	S Idaho Wildlife Mitigation	Id Dept Fish & Game	Welch, Dorothy	\$81,169	\$1,500		\$1,500	Transfer of budget to 199505700 in Upper Snake.
Middle Snake	Malheur	1997-019-00	Stinking Water Salmonid Project	Burns Paiute Tribe	Deherrera, Joe	\$333,542	\$333,542	6	\$333,542	M&E - Issue of right type of monitoring for next project selection.
Middle Snake	Malheur	2000-009-00	Logan Valley Wildlife Mitigati	Burns Paiute Tribe	Deherrera, Joe	\$146,842	\$146,842		\$146,842	
Middle Snake	Malheur	2000-027-00	Acquisition Of Malheur Wildlif	Burns Paiute Tribe	Deherrera, Joe	\$324,690	\$324,690		\$324,690	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

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Middle Snake	Malheur	2003-029-00	Assess Upper Malheur Above Beu	Burns Paiute Tribe	Affett, Marlene	\$49,000	\$141,000	10	\$49,000	Project not yet funded - Phase 3.
Middle Snake	Owyhee	1995-015-00	Lake Billy Shaw O&M And M&E	Shoshone Paiute Tribe	Welch, Dorothy	\$456,899	\$456,899		\$456,899	
Middle Snake	Owyhee	1995-057-03	S Idaho Wildlife Mitigation	Shoshone Paiute Tribe	Welch, Dorothy	\$81,929	\$81,929		\$81,929	Planning funds for acquisition.
Middle Snake	Owyhee	1997-011-00	Shoshone-Paiute Habitat Enhanc	Shoshone Paiute Tribe	Welch, Dorothy	\$302,648	\$302,648		\$302,648	
Middle Snake	Owyhee	2003-026-00	Inven/Eval Duck Valley Reserva	Shoshone Paiute Tribe	Affett, Marlene	\$127,461	\$0	10	\$127,461	Project not yet funded - Phase 3.
Middle Snake	Snake Upper Middle	1998-002-00	Snake River Native Salmonid As	Id Dept Fish & Game	Morinaka, Ronald	\$320,806	\$320,806	6	\$320,806	M&E - Issue of right type of monitoring for next project selection. Possibly out of scope work for pheremone study, long-term work.
Middle Snake	Snake Upper Middle	1999-032-00	Consumptive Sturgeon-Hells Can	Nez Perce Tribe - Lapwai	Craig, Charles	\$306,800	\$0	10	\$0	No response. Phase 3. Project never started.
Mountain Columbia	Blackfoot	2002-007-00	Restore Bull Trout Habitat		Morinaka, Ronald	\$330,000	\$0		\$0	Project not funded.
Mountain Columbia	Flathead	1991-019-01	Hungry Horse Mitigation/Flathe	Salish & Kootenai	Morinaka, Ronald	\$143,942	\$143,942	6	\$143,942	Issue of right type of monitoring for next project selection

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

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Mountain Columbia	Flathead	1991-019-03	Hungry Horse Mitigation/Habita	MFWP	Morinaka, Ronald	\$1,715,000	\$1,715,000	8	\$1,715,000	Sekokini Springs in STEP review. \$2 million for acquisition/easements - not included in the proposal, address in the next project selection process
Mountain Columbia	Flathead	1991-019-04	Hungry Horse Mitigation - Koka	USFWS	Morinaka, Ronald	\$113,168	\$120,060		\$113,168	
Mountain Columbia	Flathead	1996-087-01	Montana Focus Watershed Coordi	Salish & Kootenai	Morinaka, Ronald	\$75,912	\$85,000		\$75,912	
Mountain Columbia	Kootenai	1988-064-00	Kootenai R White Sturgeon	Kootenai Tribe Of Idaho	Craig, Charles	\$1,395,000	\$1,395,000	6	\$1,395,000	
Mountain Columbia	Kootenai	1988-065-00	Kootenai R White Sturgeon Inve	Id Dept Fish & Game	Craig, Charles	\$951,697	\$951,697		\$951,697	Issue of right type of monitoring for next project selection
Mountain Columbia	Kootenai	1994-049-00	Kootenai River Resident Fish A	Kootenai Tribe Of Idaho	Craig, Charles	\$1,614,000	\$1,614,000	6	\$1,614,000	Issue of right type of monitoring for next project selection
Mountain Columbia	Kootenai	1995-004-00	Libby Reservoir Mitigation Pla	MFWP	Morinaka, Ronald	\$840,000	\$840,000		\$840,000	
Mountain Columbia	Kootenai	1996-087-02	Focus Watershed Coordination I	Kootenai River Network Inc	Morinaka, Ronald	\$100,000	\$100,000		\$100,000	
Mountain Columbia	Kootenai	2000-004-00	Monitor and protect Kooconusa bull trout	Ministry Of Environment	Morinaka, Ronald	\$62,000	\$62,000	6	\$62,000	M&E - Is this just a continuous assessment? Response somewhat weak in subbasin plan consistency.
Mountain Columbia	Kootenai	2002-002-00	Enhance White Sturgeon Habitat	Kootenai Tribe Of Idaho	Craig, Charles	\$260,000	\$700,000	6	\$700,000	Project moving to next phase. Can we get some more details?
Mountain Columbia	Kootenai	2002-008-00	Reconnect Floodplain Kootenai R	Kootenai Tribe Of Idaho	Craig, Charles	\$259,973	\$259,973	6	\$259,973	M&E questions - Is this just a continuous assessment? Questions about links to model?

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

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Mountain Columbia	Kootenai	2002-011-00	L. Kootenai Floodplain Assess.	Kootenai Tribe Of Idaho	Craig, Charles	\$465,548	\$465,548	6	\$465,548	M&E questions - Is this just a continuous assessment? Questions about links to model?
Mountain Snake	Clearwater	1983-350-00	Nez Perce Tribal Hatchery O&M	NPT	Kirkman, Kenneth	\$1,974,000	\$2,033,000	8	\$1,974,000	Cost of living adjustment request
Mountain Snake	Clearwater	1983-350-03	Nez Perce Tribal Hatchery M&E	NPT	Kirkman, Kenneth	\$1,816,000	\$1,975,000		\$1,816,000	Cost of living adjustment request
Mountain Snake	Clearwater	1987-099-00	Dworshak Dam Impacts Assess/In	Id Dept Fish & Game	Craig, Charles	\$160,000	\$210,000	6, 8	\$210,000	\$210000 per April Council within year decision
Mountain Snake	Clearwater	1989-098-01	Salmon Studies Id Rvrs Usfws	Us Doi F&Ws - Portland	Lofy, Peter	\$125,590	\$129,096	6, 8	\$125,590	Population evaluation aspect is what needs to be evaluated for continuation.
Mountain Snake	Clearwater	1990-055-00	Id Steelhead M&E Studies	Id Dept Fish & Game	Lofy, Peter	\$589,086	\$642,000	6	\$589,086	did scope really expand? Is the increased budget request because of expanded scope or only because of increased costs of the same scope?

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Mountain Snake	Clearwater	1993-035-01	Red River Restoration	IDFG	Keen, Sabrina	\$0	\$99,570		\$99,570	
Mountain Snake	Clearwater	1995-013-00	Nez Perce Trout Ponds	NPT	Keen, Sabrina	\$183,561	\$209,605		\$183,561	Question re subbasin plan connection.
Mountain Snake	Clearwater	1996-077-02	Lolo Creek Watershed	NPT	Keen, Sabrina	\$252,638	\$252,638		\$252,638	Sponsor indicates that if they do not receive PCSRF cost share, tasks may be reduced
Mountain Snake	Clearwater	1996-077-03	Restore Fishing To Bear Creek	NPT	Keen, Sabrina	\$420,000	\$420,000		\$420,000	
Mountain Snake	Clearwater	1996-077-05	Restore McComas Meadows	NPT	Keen, Sabrina	\$320,987	\$320,987		\$320,987	cost share dependent
Mountain Snake	Clearwater	1996-086-00	Clearwater Focus Program-Idsc	Id Soil and Water Con	Keen, Sabrina	\$103,626	\$103,626		\$103,626	Primarily coordination, not habitat work
Mountain Snake	Clearwater	1997-060-00	Clearwater Focus Watershed Np	NPT	Keen, Sabrina	\$233,076	\$140,000		\$140,000	Primarily coordination, not habitat work
Mountain Snake	Clearwater	1999-014-00	Little Canyon Creek Habitat	Lewis SWCD	Keen, Sabrina	\$206,500	\$0		\$206,500	Completes in aug 06.
Mountain Snake	Clearwater	1999-015-00	Big Canyon Fish Habitat	NPT	Keen, Sabrina	\$188,324	\$188,324		\$188,324	description of habitat accomplishments seems weak; heavy on coordination and outreach
Mountain Snake	Clearwater	1999-016-00	Protect/Restore Big Canyon Cr.	NPT	Keen, Sabrina	\$237,759	\$237,759		\$237,759	description of habitat accomplishments seems weak; heavy on coordination and outreach

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

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Mountain Snake	Clearwater	1999-017-00	Rehabilitate Lapwai Creek	NPT	Keen, Sabrina	\$466,794	\$466,794		\$466,794	description of habitat accomplishments seems weak; heavy on coordination and outreach
Mountain Snake	Clearwater	2000-028-00	Eval Pacific Lamprey In Clearw	Id Dept Fish & Game/IOSC	Docherty, Deborah	\$82,913	\$82,913	6	\$82,913	complete in 06? Weak description of link to subbasin plan
Mountain Snake	Clearwater	2000-034-00	Protect N Lochsa Face Analysis	NPT	Keen, Sabrina	\$195,129	\$190,000	11	\$0	judicial implications -- project frozen. Never started.
Mountain Snake	Clearwater	2000-035-00	Rehabilitate Newsome Creek - S	NPT	Keen, Sabrina	\$307,630	\$307,630		\$307,630	emphasis of response is on coordination and outreach
Mountain Snake	Clearwater	2000-036-00	Protect And Restore Mill Creek	NPT	Keen, Sabrina	\$80,096	\$150,096	9	\$80,096	more money desired for implementation -- to replace culverts; expansion of original proposal's limited culvert replacement plan
Mountain Snake	Clearwater	2002-060-00	Nez Perce Harvest Monitoring	NPT	Kirkman, Kenneth	\$326,646	\$326,646	9	\$326,646	realigned two years; subbasin plan link not strong; priority for program is unclear, but recommended in provincial review; is scope same as original proposal; further review
Mountain Snake	Clearwater	2002-061-00	Restore Potlatch R Watershed	Latah SWCD	Keen, Sabrina	\$200,000	\$200,000	6	\$200,000	Due to timing of contract, 11 months of the project '05 work falls into FY 06. Complete within this timeframe.
Mountain Snake	Clearwater	2002-068-00	Evaluate Nez Pt Stream Habitat	NPT	Beaty, Roy	\$213,831	\$303,831	6	\$303,831	BPA needs to have response from sponsor before additional funds are contracted. Have received 12 months funding to date.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Mountain Snake	Clearwater	2002-070-00	Lapwai Cr Anadromous Habitat	Nez Perce soil and water con	Keen, Sabrina	\$292,028	\$334,028		\$334,028	description of habitat accomplishments seems weak; heavy on coordination and outreach
Mountain Snake	Clearwater	2002-072-00	Protect & Restore Red River Ws	NPT	Keen, Sabrina	\$393,118	\$393,118		\$393,118	description of habitat accomplishments seems weak; heavy on coordination and outreach
Mountain Snake	Clearwater	2002-074-00	Restore Crooked Fork Creek	NPT	Keen, Sabrina	\$221,048	\$231,048		\$221,048	Scope change request for additional \$10K.
Mountain Snake	Salmon	1989-098-00	Salmon Studies Id Rvrs Idfc	Id Dept Fish & Game	Lofy, Peter	\$990,000	\$1,089,000	6	\$990,000	Contingent on favorable review. Approved study design required?
Mountain snake	Salmon	1989-098-02	Salmon Studies Id Rvrs Npt	Nez Perce Tribe - Lapwai	Lofy, Peter	\$429,841	\$484,771	6, 8	\$429,841	Contingent on favorable review. Approved study design required?

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Mountain Snake	Salmon	1989-098-03	Salmon Studies Id Rvrs Sbt	Shoshone Bannock Tribes Inc	Lofy, Peter	\$240,767	\$240,767	6, 8	\$240,767	Contingent on favorable reiew. Approved study design required?
Mountain Snake	Salmon	1991-028-00	Pit Tagging Wild Chinook	Nmfs	Docherty, Deborah	\$350,000	\$400,000	6, 9	\$350,000	Could be a scope change for additional monitoring sites. M&E - Issue of right type of monitoring for next project selection. Included in Implementation Plan.
Mountain Snake	Salmon	1991-071-00	Sockeye Salmon Hab & Limnologi	Shoshone Bannock Tribes Inc	Baesler, Gregory	\$455,756	\$465,000		\$455,756	Imp plan
Mountain Snake	Salmon	1991-072-00	Redfish Lake Sockeye Salmon Ca	Id Dept Fish & Game	Baesler, Gregory	\$825,638	\$906,638	8	\$906,638	\$81K for expense increase - preliminary design related to UPA action. Also want \$1.52M for modifications at Eagle Hatchery of capital funds. Included in the Implementation plan.
Mountain Snake	Salmon	1991-073-00	Idaho Natural Production Monit	Id Dept Fish & Game	Lofy, Peter	\$884,640	\$974,640	6	\$884,640	M&E - Issue of right type of monitoring for next project selection. Trend information. Possible scope question on genetic work.
Mountain Snake	Salmon	1992-026-03	Model Watershed Studies - Lemh	ISCC/IOSC	Brady, Jan	\$356,458	\$374,281		\$356,458	weak in links to subbasin plan.
Mountain Snake	Salmon	1992-040-00	Redfish Lake Sockeye Broodstoc	Nmfs	Baesler, Gregory	\$737,242	\$980,000	8	\$980,000	Rescheduled work involved in increase of budget. Included in the Implementation Plan.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Mountain Snake	Salmon	1994-017-00	Idaho Model Watershed Habitat	Lemhi/ Custer soil & water/IOSC	Brady, Jan	\$1,135,632	\$1,135,632		\$1,135,632	
Mountain Snake	Salmon	1994-050-00	Salmon River Habitat Enhance	Shoshone Bannock Tribes Inc	Brady, Jan	\$245,000	\$245,000	6	\$245,000	Issue of right type of monitoring for next project selection. Included in the Implementation Plan
Mountain Snake	Salmon	1996-043-00	Johnson Creek Artificial Propa	Nez Perce Tribe - Lapwai	Kirkman, Kenneth	\$923,887	\$923,887	8	\$923,887	STEP decision. Included in the Implementation Plan.
Mountain Snake	Salmon	1997-001-00	Idaho Chinook Salmon Captive R	Id Dept Fish & Game	Baesler, Gregory	\$509,000	\$559,000		\$509,000	UPA connection?
Mountain Snake	Salmon	1997-030-00	Listed Stock Adult Escapement	Nez Perce Tribe - Lapwai	Docherty, Deborah	\$401,789	\$421,878	6	\$401,789	M&E - Issue of right type of monitoring for next project selection. Recovery planning work?
Mountain Snake	Salmon	1997-038-00	Listed Stock Chinook Salmon Ga	Nez Perce Tribe - Lapwai	Kirkman, Kenneth	\$308,447	\$308,447		\$308,447	
Mountain Snake	Salmon	1999-019-00	Restore Salmon River (Challis,	Custer Soil & Water Conservation District	Mcclintock, Gerald	\$359,290	\$170,000	6	\$170,000	
Mountain Snake	Salmon	1999-020-00	Analyze Persistence/Dynamics S	RMRF	Brady, Jan	\$160,491	\$102,400	6*	\$100,000	Contract expires May of 06. Estimate \$100k of 06 funds to complete. Recommendation is to complete current contract only, then complete.
Mountain Snake	Salmon	2002-004-00	Safety-Net Art Propagation Pr	Id Dept Fish & Game	Gislason, Jeffrey	\$300,000	\$0		\$0	Project complete, no response submitted

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Mountain Snake	Salmon	2002-049-00	Eval Precision Bias Chinook	RMRF	Brady, Jan	\$35,000	\$57,256	6*	\$170,000	Contract expires june 06 - Bonneville estimates close out for 06 of \$170,000. Project will complete June of 06.
Mountain Snake	Salmon	2002-059-00	Yankee Fork Salmon R Restorati	Custer Soil & Water Conservation District/Shoshone Bannock Tribe	Brady, Jan	\$160,373		11	\$160,373	No response. Current contract runs through April 06. \$160,373 consistent with Council recommendation - year 2.
Mountain Snake	Salmon	2002-069-00	Protect & Restore Little Salmo	Nez Perce Tribe - Lapwai	Keen, Sabrina	\$162,896	\$200,000	8	\$162,896	Sponosrs need to justify passage past impassable berrier. Sponsors say feasibility study done - will work with Bonneville.No funding for watershed assessment. Never started.
Mountain Snake	Salmon	1994-015-00	Idaho Fish Screening Improveme	Id Dept Fish & Game	Brady, Jan	\$1,000,000	\$1,000,000		\$1,000,000	
Upper Snake	Snake Upper	1992-010-00	Habitat Imprvmnt/Enhnmnt - For	Shoshone Bannock Tribes	Morinaka, Ronald	\$179,000	\$179,000		\$179,000	
Upper Snake	Snake Upper	1995-057-00	S Idaho Wildlife Mitigation	Id Dept Fish & Game	Welch, Dorothy	\$297,275	\$444,602		\$444,602	\$80,000 from Middle Snake. Bonneville confirms that increase is only for O&M of newly acquired land. Base O&M on new acquisitions until management plan is completed, approved
Upper Snake	Snake Upper	1995-057-02	S Idaho Wildlife Mitigation	Shoshone Bannock Tribe	Welch, Dorothy	\$297,295	\$385,408		\$297,295	Need review/coordination of SIWM

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Upper Snake	Snake Upper	2003-024-00	Shoshone-Bannock Tr Fish Produ	Shoshone Bannock Tribe	AFFETT	\$78,850			\$0	
Upper Snake	Snake Headwaters	2003-025-00	Yellowstone cutthroat trout	IDFG	Affett	\$264,700			\$0	
Systemwide	Systemwide Projects	1982-013-01	Coded Wire Tag - Psmfc	Pacific States Marine Fisheries Commission	Swan, Jamie	\$2,028,757	\$2,041,926	6	\$2,028,757	increased requested to cover Indirect rate increase
Systemwide	Systemwide Projects	1982-013-02	Coded Wire Tag - Odfw	Or Odf&W	Swan, Jamie	\$217,881	\$217,881	6	\$217,881	
Systemwide	Systemwide Projects	1982-013-03	Coded Wire Tag - Usfws	Us Doi F&Ws - Vancouver	Swan, Jamie	\$119,268	\$110,036	6	\$110,036	
Systemwide	Systemwide Projects	1982-013-04	Coded Wire Tag - Wdfw	Washington Dept Of Fish & Wildlife - Olympia	Swan, Jamie	\$319,137	\$339,137	6	\$319,137	Request for cost of living adjustment.
Systemwide	Systemwide Projects	1983-319-00	New Marking & Monitoring Tech	Nmfs	Brady, Jan	\$770,000	\$1,275,000		\$800,000	Bonneville estimates 800,000 at time of budget development
Systemwide	Systemwide Projects	1986-050-00	Evaluate Sturgeon Physical Hab	Or Odf&W	Morinaka, Ronald	\$1,431,916	\$1,431,916	6	\$1,431,916	
Systemwide	Systemwide Projects	1987-127-00	Smolt Monitoring By Non-Feder	Pacific States Marine Fisheries Commission	Mccloud, Jonathan	\$2,239,743	\$2,356,413	6	\$2,239,743	Follow up with BPA on meaning of comment at left.
Systemwide	Systemwide Projects	1988-108-04	Streamnet (Cis/Ned)	Pacific States Marine Fisheries Commission	Piccininni, John	\$2,315,033	\$2,315,033		\$2,315,033	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	1989-062-01	Annual Work Plan Cbfwa	Cbfwa	Moreland, Molly	\$1,932,700	\$1,852,515		\$1,852,515	Does not include Tosach contract. Contract should include work on project selection.
Systemwide	Systemwide Projects	1989-096-00	Genetic M&E Prog For Sal/Steel	Nmfs	Byrnes, David	\$460,500	\$478,960	6	\$460,500	Request is for cost of living increases adjustment
Systemwide	Systemwide Projects	1989-107-00	Statistical Support For Salmon	U of W	Piccininni, John	\$239,265	\$239,265	6	\$239,265	Imp plan
Systemwide	Systemwide Projects	1990-077-00	Dev Of Sytemwide Pred Control	Pacific States Marine Fisheries Commission	Skidmore, John	\$2,050,000	\$3,770,000	2b	\$3,770,000	Continued increase assumed to be associated with UPA.
Systemwide	Systemwide Projects	1990-080-00	Columbia Basin Pit-Tag Informa	Pacific States Marine Fisheries Commission	Brady, Jan	\$2,431,442	\$2,431,442	6	\$2,431,442	Imp plan
Systemwide	Systemwide Projects	1990-080-01	Pit Tag Purchases	Pacific States Marine Fisheries Commission	Swan, Jamie	\$0	\$0		\$0	
Systemwide	Systemwide Projects	1990-093-00	Genetic Analyses Of Oncorhynch	U of Idaho	Baessler, Gregory	\$126,000	\$98,000	6	\$98,000	Should move project to Moutian Snake. Imp plan
Systemwide	Systemwide Projects	1991-029-00	Post-Release Survival Of Fall	Us Doi F&Ws - Portland	Docherty, Deborah	\$356,375	\$356,375	2, 6	\$356,375	
Systemwide	Systemwide Projects	1991-051-00	M&E Statistical Support For Li	U of W	Piccininni, John	\$394,655	\$394,655	6	\$394,655	Imp plan
Systemwide	Systemwide Projects	1993-029-00	Survival Est For Passage Throu	Nmfs	Piccininni, John	\$1,884,200	\$1,884,200	2,6	\$1,884,200	Imp plan
Systemwide	Systemwide Projects	1993-056-00	Demonstration Of Captive Salmo	Nmfs	Byrnes, David	\$1,468,100	\$1,468,100		\$1,468,100	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	1994-033-00	Fish Passage Center	Pacific States Marine Fisheries Commission	Hauser, Tracy	\$1,302,904	\$1,385,462	6	\$1,302,904	
Systemwide	Systemwide Projects	1996-005-00	ISAB	NPCC	Brady, Jan	\$550,000	\$550,000		\$550,000	
Systemwide	Systemwide Projects	1996-019-00	Technical Management Team (Tmt	U of W	Askren, David	\$264,075	\$264,075	6	\$264,075	Imp plan
Systemwide	Systemwide Projects	1996-020-00	Pit Tagging Spring/Summer Chin	Pacific States Marine Fisheries Commission	Hauser, Tracy	\$828,535	\$846,850	6	\$828,535	
Systemwide	Systemwide Projects	1996-021-00	Gas Bubble Disease Mon & Resea	USGS	Hauser, Tracy	\$16,885	\$18,404	6	\$16,885	Request for cost of living adjustment.
Systemwide	Systemwide Projects	1996-067-00	Manchester Spring Chinook Capt	Nmfs	Baesler, Gregory	\$792,000	\$767,200		\$767,200	O&M project
Systemwide	Systemwide Projects	1997-023-00	Independent Scientific Review	Pacific Northwest Electric Power	Brady, Jan	\$500,000	\$500,000		\$500,000	
Columbia River Estuary	Columbia Estuary	1997-024-00	Avian Predation On Juvenile Sa	Or Osu - Contract Administration	Welch, Dorothy	\$250,000	\$470,000	2, 6, 9	\$470,000	Is this really the program's responsibility? Suggest it may be COE responsibility. EIS might add tasks that would make it a scope change.
Systemwide	Systemwide Projects	1998-004-01	Columbia Basin Bulletin	Intermountain Communications	Moreland, Molly	\$135,000	\$135,000		\$135,000	
Systemwide	Systemwide Projects	1998-031-00	Implement Wy-Kan-Ush-Mi Wa-Kis	Columbia River Inter-Tribal Fish Commission	Hermeston, Linda	\$200,000	\$200,000		\$200,000	
Systemwide	Systemwide Projects	1999-003-01	Salmon Spawning Below Lower Co	Pacific States Marine Fisheries Commission	Docherty, Deborah	\$779,586	\$789,000	6	\$779,586	Request for cost of living adjustment. New work also proposed for \$102,600 - direct to next project selection process.
Systemwide	Systemwide Projects	2000-007-00	Erythromycin Infrastructure	UI	Morinaka, Ronald	\$160,000	\$0		\$0	Complete

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	2000-017-00	Recondition Wild Steelhead Kel	Columbia River Inter-Tribal Fish Commission	Hauser, Tracy	\$400,000	\$400,000	6	\$400,000	
Systemwide	Systemwide Projects	2001-003-00	Adult Pit Detector Installatio	Pacific States Marine Fisheries Commission	Brady, Jan	\$600,000	\$350,000	6	\$200,000	
Systemwide	Systemwide Projects	2001-005-00	GIS Support for Subbasin Planning	NPCC	Pansky, Thomas	\$250,000	\$0		\$200,000	Change title to "GIS support for subbasin <i>plans</i> "
Systemwide	Systemwide Projects	2001-049-00	Safety Net Coordinator	Stephen H Smith Fisheries Consulting Inc	Gislason, Jeffrey	\$0	\$0		\$0	
321`	Systemwide Projects	2001-055-00	Salmonid Response To Fertiliza	Nmfs	Lofy, Peter	\$35,000	\$158,700	6	\$158,500	\$45 to close out: WDFW - \$8,000 SBT - \$37,000. \$113k to process samples.
Systemwide	Systemwide Projects	2002-013-01	Water Entity (Rpa 151) Nwppc	National Fish & Wildlife Foundation	Furey, Christopher	\$5,000,000	\$5,000,000	11a	\$5,000,000	Money should be divided between land \$1M and water \$4M.
Systemwide	Systemwide Projects	2002-032-00	Fall Chin Passage Lower Granit	Us Doi F&Ws - Portland	Docherty, Deborah	\$131,000	\$131,000	2, 6	\$131,000	Implementation plan

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	2002-047-00	Artificial Production Review	NPCC	Lofy, Peter	\$900,000	\$0		\$0	Nothing forecasted for 2006
Systemwide	Systemwide Projects	2003-005-00	Hatchery & Genetics Mgmt Plan		Lofy, Peter	\$233,000	\$3,152,000	9	\$100,000	\$3 million request (BPA) this is next step in HGMP. NOAA will provide a prioritized list of actions to reduce any negative effect of hatcheries on listed fish. Capital v expense? Action part of 2000 BiOp. (planning and actions to correct problems).
Systemwide	Systemwide Projects	2003-017-00	Integrated Status/Effect Progr	Nmfs	Mcclintock, Gerald	\$1,515,000	\$2,840,000	2,6	\$2,840,000	Change in scope for extension into the Salmon. "Intensively monitored watershed" \$500K for data management pilot project in this project. Increase in the Clearwater, new work in Salmon, new work in John Day, Entiat, Lemhi,
Systemwide	Systemwide Projects	2003-036-00	Cbfwa Monitor/Eval Program	Cbfwa	Yerxa, Tracey	\$968,802	\$968,802		\$968,802	Where does all this coordination on M&E lead us? How do you separate PNAMP and CESMP?
Systemwide	Systemwide Projects	2003-038-00	Eval Restor Of Snake R Chinook	Us Doe Richland	Mccloud, Jonathan	\$360,000	\$288,000	2	\$288,000	BPA decision document showed funding for 04 and 05, not 06. August, 03 decision document BPA intends to fund in 06. In the IP.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	2003-041-00	Eval Salmon Thru Snake R Dams	Nmfs	Swan, Jamie	\$1,200,000	\$1,200,000	6	\$1,200,000	M&E - What are the results and the end product?
Systemwide	Systemwide Projects	2003-047-00	Data Management Placeholder		Piccininni, John	\$490,000	\$550,000	11	\$350,000	\$350K for data placeholder (includes: \$60k for Biodiversity syst - O'Neil, \$150 k for NED and data management tasks, \$73k for subbasin plan data archiving)
Systemwide	Systemwide Projects	2003-050-00	Eval Of Reprod Of Steelhead	U of W	Hauser, Tracy	\$246,301	\$254,184		\$254,184	M&E - What are the results and the end product? Does this feed NOAA hatchery policy? Why don't they fund it?
Systemwide	Systemwide Projects	2003-054-00	Repro Of Steelhead In Hood Riv	Or Osu - Or Osu	Hauser, Tracy	\$215,000	\$277,000	6	\$277,000	M&E - What are the results and the end product? Does this feed NOAA hatchery policy? Why don't they fund it?
Systemwide	Systemwide Projects	2003-058-00	Eval Risks Of Reform Actions H	Washington Dept Of Fish & Wildlife - Olympia	Hauser, Tracy	\$50,000	\$0		\$0	Complete
Systemwide	Systemwide Projects	2003-060-00	Eval Repro Success Snake Rvr C	Washington Dept Of Fish & Wildlife - Olympia	Hauser, Tracy	\$138,000	\$140,000	6	\$140,000	M&E - Does this feed NOAA hatchery policy? Why don't they fund it?
Systemwide	Systemwide Projects	2003-062-00	Eval Repro Success Kelt Steel	Columbia River Inter-Tribal Fish Commission	Hauser, Tracy	\$568,341	\$574,281	6	\$568,341	RFS, Cost .of living
Systemwide	Systemwide Projects	2003-063-00	Repro Success Abernathy Creek	Us Doi F&Ws - Vancouver	Hauser, Tracy	\$386,850	\$441,947	6	\$391,422	RFS. Does this feed NOAA hatchery policy? Why don't they fund it?

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets
Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	2003-072-00	Biodiversity Syst For Columbia		Piccininni, John	\$0	\$0			this is incorporated in datamanagement placeholder/
		2003-114-00	Acoustic Tracking For Survival	Kinatama Corp	Zelinsky, Benjamin	\$200,000	\$1,500,000	6, 9	\$1,500,000	Needs ISRP review for big scope expansion. (Implementation of array)
Columbia Estuary	Sandy River	2005-001-00	Estuary RME Pilot	Pacific Northwest National Laboratory			\$350,000	2, 6	\$350,000	
Systemwide	Systemwide Projects	2004-002-00	PNAMP	USGS			\$120,000	6	\$120,000	How does it tie into CSMEP and M&E efforts?
		2005-xxx-x1	Data Management Pilot work		McClintock, Gerald		\$500,000	2	\$0	Covered under integrated status monitoring - 200301700
		2005-002-00	Operation of Lower Granite Trap O&M	NOAA Fisheries	Gislason, Jeffrey		\$280,000	2	\$280,000	COE maintains, BPA operates; split responsibility
Mountain Snake	Salmon	2005-012-00	Snake River Sockeye Smolt Program at Oxbow Hatchery	ODFW	Baesler, Greg		\$250,000	2,8	\$250,000	What's the UPA connection here? Needs review.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets
Expense

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Budget Request	July memo issue #	Council staff draft 06 budget	Comment
Systemwide	Systemwide Projects	2005-xxx-x3	Selective fishery research RFP				\$400,000	2, 6	\$0	Implementation plan - UPA action. Propose that this wait until next project selection process. Would need Needs ISRP review if funded
Systemwide	Systemwide Projects	2005-xxx-x4	Supplementation research -review				\$0	2	\$0	Consevation measure in the latest version of BiOp/UPA. Originated int the 2000 BiOp research plan..... What is priority now? Propose that this wait until next project selection process
Systemwide	Systemwide Projects	2006-006-00	Habitat Evaluation Project	CBFWA/Paul Ashley	Moreland, Molly		\$250,000		\$187,000	request a work plan before contracting
Systemwide	Systemwide Projects	2003-009-00	Canada USA Shelf Salmon Survival	Canada Dept. of Fisheries and Ocean	Tracey Yerxa		\$250,000	6	\$250,000	M&E - Is this the right type of M&E?
Systemwide	Systemwide Projects	2005-001-00	Federally funded hatchery energy Improvements				\$100,000		\$100,000	
Systemwide	Systemwide Projects		Reserve for within year requests						\$1,000,000	Process under discussion with Council, Bonneville, CBFWA.
Systemwide	Systemwide Projects		Habitat Improvement Program BiOP						\$150,000	
			Subtotal:				\$159,251,735		\$146,168,092	
			Bonneville Program Support						\$11,000,000	
									\$157,168,092	

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Capital

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Requested Budget	July issue memo #	Council staff draft 06 budget 052505	Comments
Systemwide		2005-002-00	Lower Granite Adult Trap Modification	Corps of Engineers (COE)	Gislason, Jeffrey		\$1,500,000	2	\$1,500,000	UPA project, COE funding may be appropriate
Columbia Plateau	Yakima	1988-115-25	Ykfp - Design & Construction	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$20,508,000	\$25,000	8	\$129,400	Proposed spending rate: 2 contracts (Ch2m - \$24k, Sheldon - \$105,400). Other funds dependant on STEP review.
Columbia Plateau	John Day	1998-018-00	John Day Watershed Restoration	Warm Springs Tribe	Baughner, John	\$477,966	\$600,000	9	\$477,966	Possible scope issue
Blue Mountain		2003-031-00	Precious Lands Wldlf Hab Expan	Nez Perce Tribe - Lapwai	Deherrera, Joe	\$426,000	\$3,086,090	4	\$3,086,090	Request to move to expense \$3,086,000, \$127K would be for planning.
Columbia Plateau		1997-051-00	Yakima Basin Side Channels	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$0	\$1,728,704	4	\$1,728,704	Capital - expense. Sponsor wants to move project to expense.
Intermountain	Coeur D'Alene	2002-045-00	Coeur D'Alene Fish Habitat Acq	Coeur d'Alene Tribe	Watts lii, Virgil	\$6,000,000	\$2,156,151	4	\$2,156,151	Capital - expense. Sponsor wants to move project to expense.
Intermountain	Spokane	1991-062-00	Blue Cr Winter Range	Spokane Tribe Of Ind	Craig, Charles	\$3,000,000	\$7,500,000		\$3,000,000	
Mountain Snake	Clearwater	2003-018-00	Nez Perce R Terrestrial	Nez Perce Tribe - Lapwai	Deherrera, Joe	\$90,000	\$167,000		\$167,000	Capital to expense. Won't go forward as capital. Sponsor wants to move project to expense.

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Capital

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Requested Budget	July issue memo #	Council staff draft 06 budget 052505	Comments
Mountain Snake	Clearwater	2003-030-00	Lwr Clearwater Hab Enhance Pro	Nez Perce Tribe - Lapwai	Deherrera, Joe	\$712,500	\$712,000	4	\$712,000	Capital - expense. Sponsor wants to move project to expense.
Blue Mountain	Imnaha	1988-053-01	Ne Or Hatchery Master Plan - N	Nez Perce Tribe - Lapwai	Kirkman, Kenneth	\$7,267,271	\$6,000,000	4	\$6,000,000	Funds dependent of STEP 3 of Master Plan.
Columbia Cascade	Okanagon	2003-023-00	Chief Joseph Dam Hatchery	Washington Dept Of Fish & Wildlife - Olympia	Hermeston, Linda	\$575,000	\$2,675,000	4	\$1,825,000	Project under STEP review, land acquisition of 165 acres would be new project that needs review. \$ for EIS included in budget
Blue Mountain	Grande Ronde	1988-053-05	Ne Ore Outplntg Facilities Mst	Or Odf&W	Kirkman, Kenneth	\$69,000	\$30,000	4,8	\$30,000	Will this possibly become an expense cost?
Columbia Plateau	Walla Walla	2000-038-00	NEOH Walla Walla	CTUIR			\$576,000	4,8	\$0	Need Master Plan. Funds dependent on review of Master Plan.
Columbia Cascade	Methow	1996-034-01	Methow River Valley Irr Dist	Craven Consulting	Hermeston, Linda	\$0	\$0		\$0	
Columbia Gorge	Klickitat	1995-068-00	Klickitat Passage/Habit Design	Confederated Tribes And Bands Of The Yakama Indian Nation	Byrnes, David	\$4,784,650	\$0		\$0	
Columbia Plateau	John Day	1993-066-00	Oregon Fish Screens Project	Or Odf&W	Swan, Jamie	\$701,117	\$919,036		\$701,117	Sponsor reports opportunity to do additional screening
Columbia Plateau	Umatilla	2002-057-00	Westland Ramos Passage Habitat	Westland Irrigation	Mccloud, Jonathan	\$1,044,080	\$0		\$0	
Columbia Plateau	Yakima	1991-075-00	Yakima Fish Screens Cons Bor	BOR	Mccloud, Jonathan	\$400,000	\$500,000		\$600,000	This is the amount that the BOR says it needs to go out for construction bid.
Columbia Plateau	Yakima	1991-057-00	Yakima Basin Screen Fabrication Phase II	WDFW	Mccloud, Jonathan		\$28,195		\$53,695	Additional \$25,500 needed for work with BOR screen above.
Columbia Plateau	Yakima	2002-025-01	Yakima Tributary Access & Habi	Southwest Wa RC&D	Marcotte, Jay	\$880,000	\$880,000		\$880,000	Irrigation consolidation, screening, etc.
Columbia Plateau		2003-001-00	Manastash Cr Fish Passage/Scre	WDFW	Marcotte, Jay	\$1,250,000			\$800,000	Sponsor request \$800,000

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Capital

Province	Subbasin	Project #	Title	Sponsor	BPA Project Manager	FY 2005 Council SOY Budget	Requested Budget	July issue memo #	Council staff draft 06 budget 052505	Comments
Intermountain	Columbia Upper	1995-067-00	Colville Confederated Tribes P	CCT	Deherrera, Joe	\$0	\$6,000,000		\$6,000,000	Some acquisition could occur in 05
Intermountain	Pend Oreille	1992-061-00	Albeni Falls Wildlife Mitigati	IDFG	Watts lii, Virgil	\$5,766,516	\$5,500,000		\$5,500,000	No projected accomplishments for 06 in the response from sponsors.
Intermountain	Coeur D'Alene	2001-033-00	Hangman Watershed Coeur D'Alen	Coeur d'Alene Tribe	Watts lii, Virgil	\$2,090,000	\$0		\$2,090,000	Some work in 05.
Lower Columbia	Willamette	1992-068-00	Willamette Basin Mitigation	Or Odf&W	Welch, Dorothy	\$350,000	\$1,500,000		\$1,500,000	Money from provincial recommendation complete. New acquisition for within year request. Should we continue? Sponsor says \$1.5 million - can pursue additional HU's . Would be scope change and would need ISRP review
Mountain Columbia	Flathead	2002-003-00	Secure & Restore F&W Habitat	Salish & Kootenai	Deherrera, Joe	\$12,396,000	\$8,900,000		\$8,900,000	
Mountain Columbia	Kootenai	1988-064-00	Kootenai R White Sturgeon	Kootenai Tribe Of Idaho	Craig, Charles	\$1,604,000	\$0		\$0	
Mountain Snake	Clearwater	1983-350-00	Nez Perce Tribal Hatchery	NPT					\$500,000	Purchase of equipment. Assumes this falls within overall budget for this project
Mountain Snake	Clearwater	1983-350-00	Nez Perce Tribal Hatchery - coho	NPT	Kirkman, Kenneth		\$0		\$0	Dependent on STEP

FY 2006 Council Recommended Fish and Wildlife Start of Year budgets

Capital

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Mountain Snake		2003-019-00	Lwr Salmon R Protection/Enhanc	Id Dept Fish & Game	Deherrera, Joe	\$90,000	\$0		\$0	No response from sponsor
Systemwide	Systemwide Projects	1997-059-00	Or W/L Plan And Coordination	Us Doi F&Ws - Vancouver	Deherrera, Joe	\$3,000,000	\$0		\$0	
		2001-046-00	Applied Fish Science Center	Columbia River Inter-Tribal Fish Commission	Baesler, Gregory	\$600,000	\$1,690,425		\$1,690,425	Cost overruns?
Upper Snake	Snake Upper	1995-057-00	S Idaho Wildlife Mitigation	Id Dept Fish & Game; Shoshone-Bannock Tribes; Shoshone-Paiute Tribe	Welch, Dorothy	\$4,300,000	\$4,300,000		\$4,300,000	
Mountain Snake	Salmon	1991-072-00	Redfish Lake Sockeye Salmon Captive Broodstock	IDFG	Gislason, Jeff		\$1,500,000		\$1,500,000	UPA
TOTAL							\$58,473,601		\$55,827,548	